

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 261 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$860,791,000] \$863,244,000**, to remain available until expended, of which **\$9,357,000** shall be derived from the *Land and Water Conservation Fund*; and of which **[\$1,250,000] \$1,250,000** is for high priority projects, to be carried out by the Youth Conservation Corps; and of which **[\$3,000,000] \$3,000,000** shall be available in fiscal year **[2006] 2007** subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred.

In addition, \$32,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$860,791,000] \$863,244,000**, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.11 Land resources	196	196	198
00.12 Wildlife and fisheries	38	38	40
00.13 Threatened and endangered species	22	22	23
00.14 Recreation management	62	63	65
00.15 Energy and minerals	112	112	116
00.16 Realty and ownership management	95	95	96
00.17 Resource protection	83	84	85
00.18 Transportation and facilities maintenance	81	82	81
00.19 Land and resource information systems	18	19	20
00.20 Workforce and organizational support	150	150	153
00.21 Alaska minerals assessment	4	4	5
00.22 Communication site rental fees	2	2	2

00.24 Mining law administration	34	34	34
00.26 Challenge Cost Share	7	10	10
09.01 Reimbursable program	70	50	50
10.00 Total new obligations	974	961	978
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	34	34
22.00 New budget authority (gross)	951	939	954
22.10 Resources available from recoveries of prior year obligations	22	22	22
23.90 Total budgetary resources available for obligation	1,008	995	1,010
23.95 Total new obligations	-974	-961	-978
24.40 Unobligated balance carried forward, end of year	34	34	32
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	849	861	854
40.20 Appropriation (LWCF) .....	.....	.....	9
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-8	.....
40.35 Reduction pursuant to P.L. 108-447	-12	.....	.....
40.35 Appropriation permanently reduced P.L. 109-54 .....	.....	-4	.....
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
42.00 Transferred from other accounts	8	.....	.....
43.00 Appropriation (total discretionary)	845	848	863
Spending authority from offsetting collections:			
68.00 Offsetting collections (mining and telecomm fees)	36	35	35
68.00 Offsetting collections (cash)	55	56	56
68.10 Change in uncollected customer payments from Federal sources (unexpired)	9	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	100	91	91
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	.....	.....
70.00 Total new budget authority (gross)	951	939	954
Change in obligated balances:			
72.40 Obligated balance, start of year	225	212	201
73.10 Total new obligations	974	961	978
73.20 Total outlays (gross)	-956	-950	-961
73.45 Recoveries of prior year obligations	-22	-22	-22
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9	.....	.....
74.40 Obligated balance, end of year	212	201	196
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	759	748	760
86.93 Outlays from discretionary balances	191	202	201
86.97 Outlays from new mandatory authority	6	.....	.....
87.00 Total outlays (gross)	956	950	961
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-62	-56	-56
88.40 Non-Federal sources	-36	-35	-35
88.90 Total, offsetting collections (cash)	-98	-91	-91
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	845	848	863
90.00 Outlays	856	859	870

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—Continued

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget proposes to increase user fees to recover certain bureau costs for these activities in 2008 and thereafter.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds emphasize the Administration's commitment to halt infrastructure decay, allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, EEO, financial resources, procurement, property, general use automated systems, and fixed costs.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are partially offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	366	367	374
11.3 Other than full-time permanent	21	21	21
11.5 Other personnel compensation	13	13	13
11.9 Total personnel compensation	400	401	408
12.1 Civilian personnel benefits	111	112	114
21.0 Travel and transportation of persons	19	19	19
22.0 Transportation of things	15	15	16
23.1 Rental payments to GSA	19	20	21
23.2 Rental payments to others	26	26	27
23.3 Communications, utilities, and miscellaneous charges	17	17	17
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	35	35	36
25.2 Other services	105	105	106
25.3 Other purchases of goods and services from Government accounts	50	50	50
25.4 Operation and maintenance of facilities	7	7	8
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	11	11	12
26.0 Supplies and materials	25	25	26
31.0 Equipment	19	20	20
32.0 Land and structures	8	10	10
41.0 Grants, subsidies, and contributions	34	34	34
99.0 Direct obligations	904	911	928
99.0 Reimbursable obligations	70	50	50
99.9 Total new obligations	974	961	978

Personnel Summary

Identification code 14-1109-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	6,287	6,138	6,115
Reimbursable:			
2001 Civilian full-time equivalent employment	240	226	226
Allocation account:			
3001 Civilian full-time equivalent employment	25	31	33

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$11,926,000] \$6,476,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	13	12	6
10.00 Total new obligations	13	12	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	14	14
22.00 New budget authority (gross)	11	12	6
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	27	26	20
23.95 Total new obligations	-13	-12	-6
24.40 Unobligated balance carried forward, end of year	14	14	14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	12	6
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	11	12	6
Change in obligated balances:			
72.40 Obligated balance, start of year	13	10	12
73.10 Total new obligations	13	12	6

73.20	Total outlays (gross)	-15	-10	-10
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	10	12	8
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5	4	2
86.93	Outlays from discretionary balances	10	6	8
87.00	Total outlays (gross)	15	10	10
Net budget authority and outlays:				
89.00	Budget authority	11	12	6
90.00	Outlays	15	10	10

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	3	3
26.0 Supplies and materials	1	1	
32.0 Land and structures	9	6	2
41.0 Grants, subsidies, and contributions	1	1	
99.9 Total new obligations	13	12	6

Personnel Summary

Identification code 14-1110-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	26	20	18

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$110,070,000] \$112,408,000**, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Western Oregon facilities maintenance	11	11	11
00.04 Western Oregon resource management	91	96	98
00.05 Western Oregon information and resource data system	2	2	2
00.06 Jobs-in-the-woods	6		
10.00 Total new obligations	110	109	111
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	
22.00 New budget authority (gross)	107	108	112
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	111	109	112
23.95 Total new obligations	-110	-109	-111
24.40 Unobligated balance carried forward, end of year	1		1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	109	110	112
40.33	Appropriation permanently reduced (P.L. 109-148)		-1	
40.35	Appropriation permanently reduced	-2	-1	
43.00	Appropriation (total discretionary)	107	108	112
Change in obligated balances:				
72.40	Obligated balance, start of year	28	28	33
73.10	Total new obligations	110	109	111
73.20	Total outlays (gross)	-109	-104	-111
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	28	33	33
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	78	80	83
86.93	Outlays from discretionary balances	31	24	28
87.00	Total outlays (gross)	109	104	111
Net budget authority and outlays:				
89.00	Budget authority	107	108	112
90.00	Outlays	108	104	111

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the O&C programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	51	53	55
11.3 Other than full-time permanent	4	4	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	56	58	61
12.1 Civilian personnel benefits	15	15	16
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	4	1	
25.2 Other services	18	18	17
25.3 Other purchases of goods and services from Government accounts	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	110	109	111

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS—Continued

Personnel Summary

Identification code 14-1116-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	966	972	975

WILDLAND FIRE MANAGEMENT

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, **[\$766,564,000] \$769,560,000**, to remain available until expended, of which not to exceed **[\$7,849,000] \$7,734,000** shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into non-competitive sole source leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$9,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Preparedness (Readiness, Facilities, and Fire Science)	298	291	297
00.04 Fire suppression operations	301	256	268
00.06 Hazardous fuels reduction	208	213	205
00.08 Burned area rehabilitation	15	20	23
00.09 Rural fire assistance	10	10	.....
09.01 Fire reimbursable	14	29	29
10.00 Total new obligations	846	819	822
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	92	129	129
22.00 New budget authority (gross)	855	789	791
22.10 Resources available from recoveries of prior year obligations	28	30	30
23.90 Total budgetary resources available for obligation	975	948	950
23.95 Total new obligations	-846	-819	-822
24.40 Unobligated balance carried forward, end of year	129	129	128
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	843	767	770
40.33 Appropriation permanently reduced (P.L. 109-148)	-8	-8	.....
40.35 Appropriation permanently reduced	-12	-4	.....
43.00 Appropriation (total discretionary)	831	755	770
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	34	34	21
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-10	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	24	34	21
70.00 Total new budget authority (gross)	855	789	791
Change in obligated balances:			
72.40 Obligated balance, start of year	274	286	228
73.10 Total new obligations	846	819	822
73.20 Total outlays (gross)	-816	-847	-786
73.45 Recoveries of prior year obligations	-28	-30	-30
74.00 Change in uncollected customer payments from Federal sources (unexpired)	10	.....	.....
74.40 Obligated balance, end of year	286	228	234
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	493	540	537
86.93 Outlays from discretionary balances	323	307	249
87.00 Total outlays (gross)	816	847	786
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	6	-34	-21
88.40 Non-Federal sources	-40	.....	.....
88.90 Total, offsetting collections (cash)	-34	-34	-21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	10	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	831	755	770
90.00 Outlays	782	813	765

Preparedness.—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation and integration of fire into land-use planning.

Fire suppression operations.—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the

total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests are guided by the historical 10-year average of suppression expenditures, adjusted for inflation.

Other operations.—This activity funds programs designed to reduce the risk of damage resulting from catastrophic wildland fires. Hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, applied research, and grants to rural fire departments are funded in other operations. The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The joint fire science activity funds the Department's share of the Joint Fire Science program, an interagency partnership to sponsor applied research to assist field managers in fire suppression, fuels treatment, and post-fire rehabilitation. The state and local fire assistance program, begun in 2001, provides financial support through cost-shared grants to local and rural fire protection districts that protect small communities. The Budget proposes that this program be eliminated in 2007 because it is duplicative of existing fire assistance grant programs within DHS and the Forest Service. Instead, the Department will focus more of its fire preparedness resources on training and certification of local firefighters so that they are qualified to assist on federal fires.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	102	95	95
11.3 Other than full-time permanent	15	17	17
11.5 Other personnel compensation	41	35	35
11.8 Special personal services payments	11	13	13
11.9 Total personnel compensation	169	160	160
12.1 Civilian personnel benefits	43	40	40
21.0 Travel and transportation of persons	14	13	13
22.0 Transportation of things	9	7	7
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	4	4	4
25.2 Other services	96	81	86
25.3 Other purchases of goods and services from Government accounts	44	39	39
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	1	3	3
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	40	31	31
31.0 Equipment	15	14	5
32.0 Land and structures	5	5	14

41.0 Grants, subsidies, and contributions	36	25	25
99.0 Direct obligations	486	431	436
99.0 Reimbursable obligations	14	31	30
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	73	68	68
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	26	31	31
11.8 Special personal services payments	15	26	26
11.9 Total personnel compensation	124	135	135
12.1 Civilian personnel benefits	31	30	30
21.0 Travel and transportation of persons	11	10	10
22.0 Transportation of things	4	3	3
23.1 Rental payments to GSA	1	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.1 Advisory and assistance services	1	1	1
25.2 Other services	98	106	105
25.3 Other purchases of goods and services from Government accounts	10	9	9
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	17	17	17
31.0 Equipment	8	8	8
32.0 Land and structures	5	4	4
41.0 Grants, subsidies, and contributions	6	7	7
42.0 Insurance claims and indemnities	18	10	10
91.0 Unvouchered		1	1
99.0 Allocation account—direct	346	357	356
99.9 Total new obligations	846	819	822

Personnel Summary

Identification code 14-1125-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,700	2,653	2,576
Reimbursable:			
2001 Civilian full-time equivalent employment	64	64	64

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$8,750,000] \$8,767,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Land acquisition	26	8	7
00.02 Acquisition management	3	3	2
10.00 Total new obligations	29	11	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	21	19
22.00 New budget authority (gross)	11	9	9
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	50	30	28
23.95 Total new obligations	-29	-11	-9
24.40 Unobligated balance carried forward, end of year	21	19	19
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	11	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	11	2	-3
73.10 Total new obligations	29	11	9
73.20 Total outlays (gross)	-35	-16	-9
73.45 Recoveries of prior year obligations	-3		

General and special funds—Continued

LAND ACQUISITION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5033-0-2-302	2005 actual	2006 est.	2007 est.
74.40 Obligated balance, end of year	2	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	2	2
86.93 Outlays from discretionary balances	30	14	7
87.00 Total outlays (gross)	35	16	9
Net budget authority and outlays:			
89.00 Budget authority	11	9	9
90.00 Outlays	35	16	9

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	25	7	6
99.9 Total new obligations	29	11	9

Personnel Summary

Identification code 14-5033-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	23	23	23

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	7	7	9
01.99 Balance, start of year	7	7	9
Receipts:			
02.20 Grazing fees for range improvements, Taylor Grazing Act, as amended	7	9	9
02.21 Grazing fees for range improvements, Taylor Grazing Act, as amended—legislative proposal subject to PAYGO			-9
02.99 Total receipts and collections	7	9	
04.00 Total: Balances and collections	14	16	9
Appropriations:			
05.00 Range improvements	-7	-7	-7
05.01 Range improvements—legislative proposal subject to PAYGO			1

05.99 Total appropriations	-7	-7	-6
07.99 Balance, end of year	7	9	3

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Improvements to public lands	9	8	8
00.02 Farm Tenant Act lands	3	2	2
10.00 Total new obligations	12	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	4	4
22.00 New budget authority (gross)	10	10	10
23.90 Total budgetary resources available for obligation	16	14	14
23.95 Total new obligations	-12	-10	-10
24.40 Unobligated balance carried forward, end of year	4	4	4

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation (General Fund)	3	3	3
60.20 Appropriation (special fund)	7	7	7
62.50 Appropriation (total mandatory)	10	10	10

Change in obligated balances:

72.40 Obligated balance, start of year	3	5	5
73.10 Total new obligations	12	10	10
73.20 Total outlays (gross)	-10	-10	-10
74.40 Obligated balance, end of year	5	5	5

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	7	7	7
86.98 Outlays from mandatory balances	3	3	3
87.00 Total outlays (gross)	10	10	10

Net budget authority and outlays:

89.00 Budget authority	10	10	10
90.00 Outlays	11	10	10

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	10	10	10
Outlays	10	10	10
Legislative proposal, subject to PAYGO:			
Budget Authority			-10
Outlays			-7
Total:			
Budget Authority	10	10	
Outlays	10	10	3

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	4	3
12.1 Civilian personnel benefits	1	1	2
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	1		
26.0 Supplies and materials	2	2	2
32.0 Land and structures	2	1	1
41.0 Grants, subsidies, and contributions	1		
99.9 Total new obligations	12	10	10

Personnel Summary

Identification code 14-5132-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	60	60	60

RANGE IMPROVEMENTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5132-4-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Improvements to public lands			-5
00.02 Farm Tenement Act lands			-1
10.00 Total new obligations			-6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-10
23.95 Total new obligations			6
24.40 Unobligated balance carried forward, end of year			-4
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (General Fund)			-9
60.20 Appropriation (special fund)			-1
62.50 Appropriation (total mandatory)			-10
Change in obligated balances:			
73.10 Total new obligations			-6
73.20 Total outlays (gross)			7
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-7
Net budget authority and outlays:			
89.00 Budget authority			-10
90.00 Outlays			-7

The Budget proposes to eliminate BLM's Range Improvements Fund in 2007. BLM expects to publish new regulations in 2006 that will allow grazing permittees to share title to such range improvements. This should increase the level of private investment in improvements and will decrease the need for the Federal government to fund these projects.

Object Classification (in millions of dollars)

Identification code 14-5132-4-2-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			-3
25.2 Other services			-2
26.0 Supplies and materials			-1
99.9 Total new obligations			-6

Personnel Summary

Identification code 14-5132-4-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			-32

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwith-

standing any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Service charges, deposits, and forfeitures, BLM	20	25	25
Appropriations:			
05.00 Service charges, deposits, and forfeitures	-20	-25	-25
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Right-of-way processing	10	13	13
00.02 Adopt-a-horse program	1	1	1
00.03 Repair of lands and facilities	2	4	4
00.04 Cost recoverable realty cases	1	1	1
00.05 Copy fees	3	4	4
00.06 Energy and minerals cost recovery	1	2	2
10.00 Total new obligations	18	25	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	18	18
22.00 New budget authority (gross)	20	25	25
23.90 Total budgetary resources available for obligation	36	43	43
23.95 Total new obligations	-18	-25	-25
24.40 Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	20	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	18	25	25
73.20 Total outlays (gross)	-18	-25	-26
74.40 Obligated balance, end of year	3	3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	13	13
86.93 Outlays from discretionary balances	8	12	13
87.00 Total outlays (gross)	18	25	26
Net budget authority and outlays:			
89.00 Budget authority	20	25	25
90.00 Outlays	18	25	26

This appropriation is derived from: (1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; (2) recovery of costs associated with the adopt-a-horse program; (3) revenues received for rehabilitation of damages to lands, resources, and facilities; (4) fees for processing specified cat-

General and special funds—Continued

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

egories of realty actions under FLPMA; (5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; (6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; and (7) rents received for permits to do commercial filming and photography on public lands. The Budget proposes to increase certain fees for energy and minerals permitting processes and assumes the fees will be in place by FY 2008.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	2	3	3
22.0 Transportation of things	1	2	1
25.2 Other services	3	5	5
25.3 Other purchases of goods and services from Govern- ment accounts	3	4	4
26.0 Supplies and materials	2	3	3
99.9 Total new obligations	18	25	25

Personnel Summary

Identification code 14-5017-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	112	131	191

PERMANENT OPERATING FUNDS

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	21	35	126
01.99 Balance, start of year	21	35	126
Receipts:			
02.20 Deposits for road maintenance and reconstruction	3	4	4
02.21 Forest ecosystem health and recovery, Disposal of salvage timber	6	6	7
02.22 Land sales, Southern Nevada public land manage- ment	961	686	686
02.23 Timber sale pipeline restoration fund	9	9	8
02.24 Surplus land sales, Federal land disposal account	10	43	49
02.25 Surplus land sales, Federal land disposal account— legislative proposal subject to PAYGO			-30
02.26 Sale of natural gas and oil shale, naval oil shale reserves 1 and 3	15	97	55
02.27 Recreation enhancement fee, BLM	13	14	14
02.28 Lincoln County Land Act land sales	43	1	1
02.29 Stewardship contracting product sales, funds retained		2	2
02.30 Rent from mineral leases, Permit processing improve- ment fund		20	21
02.31 Geothermal lease revenues, Department of Interior share		3	3
02.32 Geothermal lease revenues, Department of Interior share—legislative proposal subject to PAYGO			-3

02.33 Lease revenues from Naval petroleum reserve num- bered 2 lands	2		1
02.40 Earnings on investments, Southern Nevada public land management	23	40	32
02.99 Total receipts and collections	1,083	927	850
04.00 Total: Balances and collections	1,104	962	976
Appropriations:			
05.00 Recreation enhancement fee	-13	-14	-14
05.01 Forest ecosystem health and recovery	-6	-6	-7
05.02 Timber sale pipeline restoration fund	-9	-9	-8
05.03 Road maintenance and reconstruction	-3	-4	-4
05.04 Southern Nevada land sales	-962	-686	-686
05.05 Southern Nevada land sales interest earnings	-23	-40	-32
05.06 Federal lands disposal account	-10	-43	-49
05.07 Lincoln county land sales	-43	-1	-1
05.08 Stewardship contracting product sales		-2	-2
05.09 Naval Oil Shale site restoration		-6	
05.10 Permit Processing Fund		-20	-21
05.11 Geothermal lease revenues implementation fund		-3	-2
05.12 Naval Petroleum Reserve 2 revenues		-2	-1
05.13 Federal lands disposal account—Legislative proposal			30
05.14 Geothermal lease revenues implementation fund— Legislative proposal			2
05.99 Total appropriations	-1,069	-836	-795
07.99 Balance, end of year	35	126	181

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Forest ecosystems health and recovery	5	6	6
00.02 Recreation fee demonstration	13	14	14
00.03 Expenses, road maintenance deposits	2	2	2
00.04 Timber sale pipeline restoration fund	3	3	3
00.05 Southern Nevada public land sales (85)	733	617	614
00.07 Southern Nevada land sales earning on investments		35	34
00.08 Lincoln County Lands Act		2	2
00.11 Federal Land Facilitation Transaction Act	1	6	6
00.12 Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3		4	2
00.13 Operation and maintenance of quarters	1	1	1
00.14 Permit Processing Improvement Fund		18	22
00.15 Geothermal Steam Act Fund		2	2
00.16 NPR-2 lease revenue fund		1	1
10.00 Total new obligations	758	711	709
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	566	893	1,018
22.00 New budget authority (gross)	1,069	836	827
22.10 Resources available from recoveries of prior year obli- gations	16		
23.90 Total budgetary resources available for obligation	1,651	1,729	1,845
23.95 Total new obligations	-758	-711	-709
24.40 Unobligated balance carried forward, end of year	893	1,018	1,136

New budget authority (gross), detail:

Mandatory:			
60.20 Recreation fee demonstration program	13	14	14
60.20 Forest ecosystem health and recovery fund	6	6	7
60.20 Timber sales pipeline restoration fund	9	9	8
60.20 Expenses, road maintenance deposits	3	4	4
60.20 S. Nevada public land management	962	686	686
60.20 S. Nevada public land management—interest earned	23	40	32
60.20 Federal land disposal account	10	43	49
60.20 Lincoln County land sales	43	1	1
60.20 Stewardship contract excess receipts		2	2
60.20 Naval oil shale site restoration		6	
60.20 Permit processing improvement fund		20	21
60.20 Geothermal Steam Act fund		3	2
60.20 NPR-2 lease revenue fund		2	1
62.50 Appropriation (total mandatory)	1,069	836	827

Change in obligated balances:

72.40 Obligated balance, start of year	278	878	1,106
73.10 Total new obligations	758	711	709
73.20 Total outlays (gross)	-142	-483	-844
73.45 Recoveries of prior year obligations	-16		

74.40	Obligated balance, end of year	878	1,106	971
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	110	279	278
86.98	Outlays from mandatory balances	32	204	566
87.00	Total outlays (gross)	142	483	844
Net budget authority and outlays:				
89.00	Budget authority	1,069	836	827
90.00	Outlays	142	483	844
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	795	1,719	2,300
92.02	Total investments, end of year: Federal securities: Par value	1,719	2,300	2,000

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	1,069	836	827
Outlays	142	483	844
Legislative proposal, subject to PAYGO:			
Budget Authority			-32
Outlays			-3
Total:			
Budget Authority	1,069	836	795
Outlays	142	483	841

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for FY 2005. The FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. The FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on Federal land in Clark County, Nevada, make capital improvements to areas administered by the NPS, FWS, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada, 10 percent to the County, and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106-248 114 Stat. 613, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. The Budget proposes that 66 percent of the receipts from these land sales be returned to the Treasury beginning in 2007 and that the percent of receipts deposited to this account be reduced to 15 percent. The remaining four percent is paid to the States in which the sold land was located.

Excess Stewardship Receipt Fund.—Funds in this account are derived from stewardship contracts in which the revenues derived from forest products exceed the costs of services. As authorized by P.L. 108-7, these residual receipts can be used for other approved stewardship contracts.

Object Classification (in millions of dollars)

Identification code 14-9926-0-2-302	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	10	15	15
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	19	19
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
25.2 Other services	5	81	65
25.3 Other purchases of goods and services from Government accounts	187	290	299
25.4 Operation and maintenance of facilities	1	2	2
26.0 Supplies and materials	2	3	3
32.0 Land and structures	65	161	170
41.0 Grants, subsidies, and contributions	479	149	145

General and special funds—Continued

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND—Continued

(REVOLVING FUND, SPECIAL ACCOUNT)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-9926-0-2-302	2005 actual	2006 est.	2007 est.
99.9 Total new obligations	758	711	709

Personnel Summary

Identification code 14-9926-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	253	338	337

PERMANENT OPERATING FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9926-4-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.11 Federal Land Facilitation Transaction Act			-3
00.15 Geothermal Steam Act Fund			-1
10.00 Total new obligations			-4

Budgetary resources available for obligation:

22.00 New budget authority (gross)			-32
23.95 Total new obligations			4
24.40 Unobligated balance carried forward, end of year			-28

New budget authority (gross), detail:

Mandatory:			
60.20 Federal land disposal account			-30
60.20 Geothermal Steam Act Fund			-2
62.50 Appropriation (total mandatory)			-32

Change in obligated balances:

73.10 Total new obligations			-4
73.20 Total outlays (gross)			3
74.40 Obligated balance, end of year			-1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			-3
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Net budget authority and outlays:

89.00 Budget authority			-32
90.00 Outlays			-3

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			1

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program to improve oil and gas permit processing. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this account through 2015. The 2007 Budget proposes to eliminate this fund and to substitute new user fees for this activity. The Budget assumes the new user fees would be in place by FY 2008 and that this fund would be eliminated at that time.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund to expedite geothermal leasing. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010. The 2007 Budget proposes to eliminate this fund and to provide additional funding for these purposes through increased user fees.

Federal land disposal.—The Federal Land Transaction Facilitation Act (FLTFA), P.L. 106-248 114 Stat. 613, authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows the Department of the Interior to retain the proceeds from such sales to cover the administrative costs of those sales and to acquire other high-value non-Federal lands within specially-designated areas such as national parks, refuges, and monuments. The 2007 Budget proposes to amend FLTFA to: (1) allow BLM to use updated management plans to identify areas suitable for disposal, (2) allow a portion of the receipts to be used by BLM for restoration projects, (3) return 70 percent of the net proceeds from these sales to the Federal Treasury, and (4) cap DOI receipt retention at \$60 million per year.

Object Classification (in millions of dollars)

Identification code 14-9926-4-2-302	2005 actual	2006 est.	2007 est.
25.3 Other purchases of goods and services from Government accounts			-2
32.0 Land and structures			-2
99.9 Total new obligations			-4

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	158	176	179
01.99 Balance, start of year	158	176	179
Receipts:			
02.20 Receipts from grazing, etc., public lands outside grazing districts	3	2	2
02.21 Receipts from grazing, etc., public lands within grazing districts	3	1	1
02.22 Receipts from oil and gas leases, National Petroleum Reserve in Alaska, Interior	33	21	12
02.23 Receipts from Sale of Public Lands in Nevada, BLM	11		
02.24 Receipts from Nevada land sales, State and County share, BLM	204	123	123
02.25 Sale of public lands and materials	2	2	2
02.26 Deposits, Oregon and California grant lands	12	11	16
02.99 Total receipts and collections	268	160	156
04.00 Total: Balances and collections	426	336	335
Appropriations:			
05.00 Oregon and California Grant lands deposits	-13	-11	-16
05.01 Sale of land and materials	-1	-2	-2
05.02 Grazing fees, public lands within grazing districts	-1	-1	-1
05.03 Grazing fees, public lands outside grazing districts	-1	-1	-1
05.04 Southern Nevada land sales, State and county share	-202	-121	-121
05.05 National Petroleum Reserve—Alaska, State share	-32	-21	-12
05.99 Total appropriations	-250	-157	-153
07.99 Balance, end of year	176	179	182

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payments to O&C Counties, Title I/III	104	106	107
00.02 Payments to Coos Bay Wagon Road Counties, Title I/III	1	1	1
00.03 Payment to O&C and CBWR Counties, Title II	9	9	9
00.04 From grazing fees, etc., public lands outside grazing districts	1	1	1
00.05 From grazing fees, etc., public lands within grazing districts	1	1	1
00.06 Payments to State and County from Nevada Land sales (15%)	202	121	121
00.07 Proceeds from sales	1	2	2
00.08 Native Alaskan groups' property	5	5	
00.09 Payments to counties from national grasslands	1	1	1

00.10	Naval Petroleum Reserve- Alaska Share	32	21	12
10.00	Total new obligations	357	268	255
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	5	3
22.00	New budget authority (gross)	356	266	254
23.90	Total budgetary resources available for obligation	362	271	257
23.95	Total new obligations	-357	-268	-255
24.40	Unobligated balance carried forward, end of year	5	3	2
New budget authority (gross), detail:				
Mandatory:				
60.00	Payments to Native Corporations	5	5	.....
60.00	SRS Payments from GF- Title I/III	92	95	92
60.00	SRS Payments from GF-Title II	9	9	9
60.20	Secure Rural Schools Payments-from receipts	13	11	16
60.20	Proceeds of sales-payments to states	1	2	2
60.20	Payments from grazing fees outside grazing districts	1	1	1
60.20	Payments from grazing fees within grazing districts	1	1	1
60.20	Payments from Nevada land sales	202	121	121
60.20	Alaska share of NPRA mineral leasing receipts	32	21	12
62.50	Appropriation (total mandatory)	356	266	254
Change in obligated balances:				
72.40	Obligated balance, start of year	5	6	11
73.10	Total new obligations	357	268	255
73.20	Total outlays (gross)	-356	-263	-254
74.40	Obligated balance, end of year	6	11	12
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	356	253	241
86.98	Outlays from mandatory balances .....	.....	10	13
87.00	Total outlays (gross)	356	263	254
Net budget authority and outlays:				
89.00	Budget authority	356	266	254
90.00	Outlays	355	263	254
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value			
92.02	Total investments, end of year: Federal securities:			
	Par value			

Miscellaneous permanent payments include:

Payments to Oklahoma (royalties).—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—Under provisions of the Secure Rural Schools and Community Self-Determination Act of 2000 (Public Law 106-393), annual payments to the 18 Oregon & California (O&C) counties will be derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by the BLM on O&C and Coos Bay Wagon Road lands. These receipts are exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds.

Payments to States (proceeds of sales).—The States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—The States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105-263, as amended by P.L. 107-282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: (a) five percent for use in the general education program of the State of Nevada; (b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and (c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: (a) five percent to the State of Nevada for general education purposes; (b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and (c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to the Bureau of Land Management for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

General and special funds—Continued**MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued****Object Classification** (in millions of dollars)

Identification code 14-9921-0-2-999	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	5	7	7
25.4 Operation and maintenance of facilities		1	1
41.0 Grants, subsidies, and contributions	351	259	246
99.9 Total new obligations	357	268	255

Personnel Summary

Identification code 14-9921-0-2-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	18	18	20

Public enterprise funds:**HELIUM FUND****Program and Financing** (in millions of dollars)

Identification code 14-4053-0-3-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Production and sales	12	15	15
09.02 Transmission and storage	2	2	4
09.03 Administration and other expenses	62	62	62
10.00 Total new obligations	76	79	81

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	21	32	33
22.00 New budget authority (gross)	87	80	157
23.90 Total budgetary resources available for obligation	108	112	190
23.95 Total new obligations	-76	-79	-81
24.40 Unobligated balance carried forward, end of year	32	33	109

New budget authority (gross), detail:

Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	87	80	157
69.90 Spending authority from offsetting collections (total mandatory)	87	80	157

Change in obligated balances:

72.40 Obligated balance, start of year	5		9
73.10 Total new obligations	76	79	81
73.20 Total outlays (gross)	-81	-70	-111
74.40 Obligated balance, end of year		9	-21

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	32	63
86.98 Outlays from mandatory balances	80	38	48
87.00 Total outlays (gross)	81	70	111

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-87	-80	-157

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-7	-10	-46

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program

and its functions. In 2007, the Helium program will consist of:

(a) continued storage and transmission of crude helium;
(b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;

(c) oversight of the production of helium on Federal lands; and

(d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	26	32
Other Federal assets:		
1802 Inventories and related properties	35	304
1803 Property, plant and equipment, net	35	14
1999 Total assets	96	350
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	68	823
2103 Debt	28	252
2999 Total liabilities	96	1,075
NET POSITION:		
3300 Cumulative results of operations		-725
4999 Total liabilities and net position	96	350

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	2	2	4
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
43.0 Interest and dividends	66	69	69
99.9 Total new obligations	76	79	81

Personnel Summary

Identification code 14-4053-0-3-306	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing** (in millions of dollars)

Identification code 14-4525-0-4-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Operating expenses	15	18	16
09.02 Capital investment	21	24	22
10.00 Total new obligations	36	42	38

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	47	50	47
22.00 New budget authority (gross)	39	38	37
22.10 Resources available from recoveries of prior year obligations		1	1
23.90 Total budgetary resources available for obligation	86	89	85
23.95 Total new obligations	-36	-42	-38
24.40 Unobligated balance carried forward, end of year	50	47	47

New budget authority (gross), detail:

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	39	38	37
68.90	Spending authority from offsetting collections (total discretionary)	39	38	37

Change in obligated balances:

72.40	Obligated balance, start of year	8	7	15
73.10	Total new obligations	36	42	38
73.20	Total outlays (gross)	-37	-33	-37
73.45	Recoveries of prior year obligations	-1	-1	-1
74.40	Obligated balance, end of year	7	15	15

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	12	11	11
86.93	Outlays from discretionary balances	25	22	26
87.00	Total outlays (gross)	37	33	37

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-34	-34	-33
88.40	Non-Federal sources	-4	-4	-4
88.90	Total, offsetting collections (cash)	-38	-38	-37
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-2	-5	

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302			
		2004 actual	2005 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	52	56
1803	Other Federal assets: Property, plant and equipment, net	94	95
1999	Total assets	146	151
LIABILITIES:			
2101	Federal liabilities: Accounts payable	146	4
2999	Total liabilities	146	4
NET POSITION:			
3300	Cumulative results of operations		147
4999	Total liabilities and net position	146	151

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302				
		2005 actual	2006 est.	2007 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.7	Operation and maintenance of equipment	4	5	4
26.0	Supplies and materials	9	10	10
31.0	Equipment	22	26	23
99.9	Total new obligations	36	42	38

Personnel Summary

Identification code 14-4525-0-4-302				
		2005 actual	2006 est.	2007 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	23	23	23

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302				
		2005 actual	2006 est.	2007 est.
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Contributions and deposits, BLM	17	14	14
04.00	Total: Balances and collections			
Appropriations:				
05.00	Miscellaneous trust funds	-17	-14	-14
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302				
		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Resource development FLPMA	8	8	8
00.02	Resource development CA OHV	4	4	4
00.03	Resource development Taylor Grazing	1	1	1
00.04	Public survey	1	1	1
00.05	Sikes Act	1	1	1
10.00	Total new obligations	15	15	15
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	15	17	16
22.00	New budget authority (gross)	17	14	14
23.90	Total budgetary resources available for obligation	32	31	30
23.95	Total new obligations	-15	-15	-15
24.40	Unobligated balance carried forward, end of year	17	16	15

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	17	14	14
62.50	Appropriation (total mandatory)	17	14	14

Change in obligated balances:

72.40	Obligated balance, start of year	7	6	7
73.10	Total new obligations	15	15	15
73.20	Total outlays (gross)	-16	-14	-15
74.40	Obligated balance, end of year	6	7	7

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	8	7	7
86.98	Outlays from mandatory balances	8	7	8
87.00	Total outlays (gross)	16	14	15

Net budget authority and outlays:

89.00	Budget authority	17	14	14
90.00	Outlays	16	14	15

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: (1) resource development, protection and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and (3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal

MISCELLANEOUS TRUST FUNDS—Continued

Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	2	2	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	15	15	15

Personnel Summary

Identification code 14-9971-0-7-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	105	105	105

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on her certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards.

Section 28 of title 30, United States Code, is amended: (1) in section 28 by striking the phrase “shall commence at 12 o’clock meridian on the 1st day of September” and inserting “shall commence at 12:01 ante meridian on the 1st day of September”; (2) in section 28f(a), by striking the phrase “for years 2004 through 2008”; and (3) in section 28g, by striking the phrase “and before September 30, 2008.” (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

MINERALS MANAGEMENT SERVICE

Federal Funds

General and special funds:

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only, [\$153,651,000] \$156,651,000, of which [\$78,529,000] \$79,158,000 shall be available for royalty management activities; and an amount not to exceed [\$122,730,000] \$128,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service (MMS) over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: *Provided*, That to the extent [\$122,730,000] \$128,730,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach [\$122,730,000] \$128,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That \$3,000,000 for computer acquisitions shall remain available until September 30, [2007] 2008: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: *Provided further*, That in fiscal year 2006 and thereafter, the MMS may under the royalty-in-kind program, or under its authority to transfer oil to the Strategic Petroleum Reserve, use a portion of the revenues from royalty-in-kind sales, without regard to fiscal year limitation, to pay for transportation to wholesale market centers or upstream pooling points, to process or otherwise dispose of royalty production taken in kind, and to recover MMS transportation costs, salaries, and other administrative costs directly related to the royalty-in-kind program: *Provided further*, That MMS shall analyze and document the expected return in advance of any royalty-in-kind sales to assure to the maximum extent practicable that royalty income under the program is equal to or greater than royalty income recognized under a comparable royalty-in-value program: *Provided further*, That for the costs of administration of the Coastal Impact Assistance Program authorized by section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1456a), MMS in fiscal years 2007 through 2010 may retain up to one percent of the amounts which are disbursed under section 31 (b)(1), such retained amounts to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

[For an additional amount for “Royalty and Offshore Minerals Management”, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005 and for repayment of advances to other appropriation accounts from which funds were transferred for such purposes, \$16,000,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 OCS lands	87	85	83
00.02 Royalty management	49	43	43
00.03 General administration	31	39	31
00.04 Transferred from other account for Hurricane	3		
01.92 Total direct program	170	167	157

09.01	Reimbursable (OCS Revenue Receipts)	104	129	135
09.02	Reimbursable (RIK)	18	34	39
09.03	Reimbursable (SPR)	10		
09.04	Reimbursable (RSAs)	4	4	4
09.05	IFF Revolving Fund Pass Thru	49		
09.99	Total reimbursable program	185	167	178
10.00	Total new obligations	355	334	335
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	15	14
22.00	New budget authority (gross)	353	328	329
22.10	Resources available from recoveries of prior year obligations	5	5	5
23.90	Total budgetary resources available for obligation	370	348	348
23.95	Total new obligations	-355	-334	-335
24.40	Unobligated balance carried forward, end of year	15	14	13
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	169	154	157
40.00	Katrina hurricane supplemental		16	
40.33	Appropriation permanently reduced (P.L. 109-148)		-2	
40.35	Appropriation permanently reduced	-2	-1	
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	170	167	157
Spending authority from offsetting collections:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	134	161	172
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	49		
70.00	Total new budget authority (gross)	353	328	329
Change in obligated balances:				
72.40	Obligated balance, start of year	87	88	88
73.10	Total new obligations	355	334	335
73.20	Total outlays (gross)	-348	-329	-325
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-5	-5	-5
74.40	Obligated balance, end of year	88	88	93
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	234	236	233
86.93	Outlays from discretionary balances	65	93	92
86.97	Outlays from new mandatory authority	49		
87.00	Total outlays (gross)	348	329	325
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-50		
88.40	Non-Federal sources	-130	-161	-172
88.90	Total, offsetting collections (cash)	-180	-161	-172
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-3		
Net budget authority and outlays:				
89.00	Budget authority	170	167	157
90.00	Outlays	166	168	153

The Minerals Management Service (MMS) is responsible for managing the nation's oil, natural gas, and other mineral resources on the Outer Continental Shelf (OCS) and the mineral revenues from the OCS, Federal and Indian lands. MMS's goal is to ensure environmental protection, promote responsible use, and realize fair market value for these natural resources. Through all of its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer Continental Shelf Lands.—The Offshore Minerals Management program coordinates MMS's responsibilities for OCS activities, which range from administering OCS leases and monitoring the safety of offshore facilities to protecting

America's coastal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked diligently for over 20 years to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource development. The Energy Policy Act of 2005, enacted on August 8, 2005, grants the Department of Interior and MMS new responsibilities over Federal offshore renewable energy and related-uses of America's offshore public lands. As a result, MMS is required to develop and administer a permitting program, promulgate new regulations, and manage pre-existing wind energy projects.

Minerals revenue management.—Through the Minerals Revenue Management program, MMS ensures that the Nation's Federal and Indian mineral revenues, whether received through in-kind or in-value royalties, are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by MMS are one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and the general fund of the U.S. Treasury. Through the Royalty In Kind (RIK) program, MMS administers in-kind royalties so that the resources received are managed in a manner that best benefits the Nation.

General Administration.—The general administration program is responsible for providing leadership, securing resources, developing organizational capabilities, coordinating strategic planning efforts, building infrastructure and assuring the appropriate delivery of services for the entire MMS organization.

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	115	117	119
12.1	Civilian personnel benefits	28	28	29
21.0	Travel and transportation of persons	3	5	3
23.1	Rental payments to GSA	10		
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	8	11	
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	3	3
99.0	Direct obligations	170	167	157
99.0	Reimbursable obligations	185	167	178
99.9	Total new obligations	355	334	335

Personnel Summary

Identification code 14-1917-0-1-302	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,609	1,632	1,647

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5003-0-2-999	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year		1	1
01.99	Balance, start of year		1	1
Receipts:				
02.20	Receipts from mineral leasing, public lands	1,622	2,397	2,221
04.00	Total: Balances and collections	1,622	2,398	2,222
Appropriations:				
05.00	Mineral leasing and associated payments	-1,621	-2,397	-2,221
07.99	Balance, end of year	1	1	1

General and special funds—Continued

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payments to States under MLA	1,621	2,397	2,221
10.00 Total new obligations (object class 41.0)	1,621	2,397	2,221
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,621	2,397	2,221
23.95 Total new obligations	-1,621	-2,397	-2,221
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,621	2,397	2,221
Change in obligated balances:			
73.10 Total new obligations	1,621	2,397	2,221
73.20 Total outlays (gross)	-1,621	-2,397	-2,221
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,621	2,397	2,221
Net budget authority and outlays:			
89.00 Budget authority	1,621	2,397	2,221
90.00 Outlays	1,621	2,397	2,221

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all States be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under the MLA, 40 percent of revenues are paid to the Reclamation Fund, which funds western water projects, and the remaining 10 percent is paid into the General Funds of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90-percent share of mineral leasing receipts. Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

COASTAL IMPACT ASSISTANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5572-0-2-306	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Outer Continental Shelf revenues, Coastal impact assistance			250
Adjustments:			
02.91 Adjustments			
02.99 Total receipts and collections			250
Appropriations:			
05.00 Coastal impact assistance			-250
Adjustments:			
05.91 Adjustments			
05.99 Total appropriations			-250
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5572-0-2-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Coastal impact assistance			250
10.00 Total new obligations (object class 41.0)			250

Budgetary resources available for obligation:			
22.00 New budget authority (gross)			250
23.95 Total new obligations			-250

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			250

Change in obligated balances:			
73.10 Total new obligations			250
73.20 Total outlays (gross)			-250

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			250

Net budget authority and outlays:			
89.00 Budget authority			250
90.00 Outlays			250

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Act (43 U.S.C. 1356 et seq.) to require that \$250,000,000 of OCS revenues be paid annually to coastal States and coastal political subdivisions that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each state's allocable share is to be distributed to coastal political subdivisions based on population, coastline and distance to applicable OCS leases. The payments are to be made starting in 2007 with the last payment to be made in 2010.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	969	1,005	1,045
01.99 Balance, start of year	969	1,005	1,045
Receipts:			
02.40 Interest earned, Environmental improvement and restoration fund	36	40	42
04.00 Total: Balances and collections	1,005	1,045	1,087
07.99 Balance, end of year	1,005	1,045	1,087

Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2005 actual	2006 est.	2007 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	973	1,011	1,051
92.02 Total investments, end of year: Federal securities:			
Par value	1,011	1,051	1,093

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5243-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 National forests fund, Payments to States	8	8	7
Appropriations:			
05.00 National forests fund, Payment to States	-8	-8	-7
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	8	8	7
10.00 Total new obligations (object class 41.0)	8	8	7

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	7
23.95 Total new obligations	-8	-8	-7

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	8	8	7

Change in obligated balances:			
73.10 Total new obligations	8	8	7
73.20 Total outlays (gross)	-8	-8	-7

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8	8	7

Net budget authority and outlays:			
89.00 Budget authority	8	8	7
90.00 Outlays	8	8	7

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national-forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5248-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Leases of lands acquired for flood control, navigation, and allied purposes	5	3	3
Appropriations:			
05.00 Leases of lands acquired for flood control, navigation, and allied purposes	-5	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5	3	3
10.00 Total new obligations (object class 41.0)	5	3	3

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	3	3
23.95 Total new obligations	-5	-3	-3

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	3	3

Change in obligated balances:			
73.10 Total new obligations	5	3	3
73.20 Total outlays (gross)	-5	-3	-3

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	3	3

Net budget authority and outlays:			
89.00 Budget authority	5	3	3
90.00 Outlays	5	3	3

Flood Control payments to states are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5574-0-2-806	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Geothermal lease revenues, county share		3	2
02.21 Geothermal lease revenues, county share—legislative proposal subject to PAYGO			-2
02.99 Total receipts and collections		3	
Appropriations:			
05.00 Geothermal lease revenues, payment to counties		-3	-3
05.01 Geothermal lease revenues, payment to counties—legislative proposal subject to PAYGO			3
05.99 Total appropriations		-3	
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Geothermal payments to counties, 25% share		3	3
10.00 Total new obligations (object class 41.0)		3	3

Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	3
23.95 Total new obligations		-3	-3

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)		3	3

Change in obligated balances:			
73.10 Total new obligations		3	3
73.20 Total outlays (gross)		-3	-3

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		3	3

Net budget authority and outlays:			
89.00 Budget authority		3	3

General and special funds—Continued**GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued****Program and Financing** (in millions of dollars)—Continued

Identification code 14-5574-0-2-806	2005 actual	2006 est.	2007 est.
90.00 Outlays		3	3

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		3	3
Outlays		3	3
Legislative proposal, subject to PAYGO:			
Budget Authority			-3
Outlays			-3
Total:			
Budget Authority		3	
Outlays		3	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the County in which the leased lands or geothermal resources are located. In addition, revenue amounts, received during the first five fiscal years following enactment of the Energy Policy Act and excluding funds paid to State and County governments, are deposited into a separate Treasury account for use in the implementation of the Geothermal Steam Act of 1970 and the Energy Policy Act of 2005.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Geothermal payments to counties, 25% share			-3
10.00 Total new obligations (object class 41.0)			-3

Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-3
23.95 Total new obligations			3

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			-3

Change in obligated balances:			
73.10 Total new obligations			-3
73.20 Total outlays (gross)			3

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-3

Net budget authority and outlays:			
89.00 Budget authority			-3
90.00 Outlays			-3

Trust Funds**OIL SPILL RESEARCH**

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, [\$7,006,000] \$6,903,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	7	7	7
10.00 Total new obligations	7	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 Total new obligations	-7	-7	-7
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	7	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	7	7	7
73.10 Total new obligations	7	7	7
73.20 Total outlays (gross)	-7	-7	-7
74.40 Obligated balance, end of year	7	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	7	7	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	7	7	7

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	5	5	5
99.9 Total new obligations	7	7	7

Personnel Summary

Identification code 14-8370-0-7-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	22	22	22

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT**Federal Funds****General and special funds:****REGULATION AND TECHNOLOGY**

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; [\$110,435,000] \$112,109,000: *Provided*, That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year [2006] 2007 for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: *Provided further*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Sur-

face Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.02 Environmental protection	80	78	80
00.03 Technology development & transfer	13	15	15
00.04 Financial management	1	1	1
00.05 Executive direction & administration	14	15	15
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	109	110	112
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	109	110	112
23.90 Total budgetary resources available for obligation	110	111	113
23.95 Total new obligations	-109	-110	-112
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	110	111	112
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	-1
40.35 Appropriation permanently reduced	-2	-1	-1
43.00 Appropriation (total discretionary)	108	109	112
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	109	110	112
Change in obligated balances:			
72.40 Obligated balance, start of year	37	38	38
73.10 Total new obligations	109	110	112
73.20 Total outlays (gross)	-107	-110	-111
73.40 Adjustments in expired accounts (net)	-3	-3	-3
74.10 Change in uncollected customer payments from Federal sources (expired)	3	3	3
74.40 Obligated balance, end of year	38	38	39
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	73	75	76
86.93 Outlays from discretionary balances	34	35	35
87.00 Total outlays (gross)	107	110	111
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	108	109	112
90.00 Outlays	104	109	111

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It

provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	29	29	31
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	1	1	1
25.2 Other services	6	6	6
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	57	58	59
99.0 Direct obligations	107	108	111
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	109	110	112

Personnel Summary

Identification code 14-1801-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	349	366	369
Reimbursable:			
2001 Civilian full-time equivalent employment	3	1	1

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, **[\$188,014,000] \$185,936,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended; of which up to \$10,000,000, to be derived from the Federal Expenses Share of the Fund, shall be for supplemental grants to States for the reclamation of abandoned sites with acid mine rock drainage from coal mines, and for associated activities, through the Appalachian Clean Streams Initiative: *Provided*, That grants to minimum program States will be \$1,500,000 per State in fiscal year **[2006] 2007**: *Provided further*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts allocated under section 402(g)(2) of **[the Surface Mining Control and Reclamation] such Act [of 1977 (30 U.S.C. 1232(g)(2))]** as of September 30, **[2005] 2006**, but not appropriated as of that date, are reallocated to the allocation established in section 402(g)(3) of the **[Surface Mining Control and Reclamation] Act [of 1977 (30 U.S.C. 1232(g)(3))]**: *Provided further*, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State

General and special funds—Continued

ABANDONED MINE RECLAMATION FUND—Continued

under title IV of the [Surface Mining Control and Reclamation] Act [of 1977, as amended (30 U.S.C. 1231 et seq.)], if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (30 U.S.C. 1231 et seq.; Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1,686	1,799	1,946
01.99 Balance, start of year	1,686	1,799	1,946
Receipts:			
02.00 Abandoned mine reclamation fund, discretionary extension of reclamation fees			312
02.20 Interest on late payment of coal mining reclamation fees		1	1
02.40 Earnings on investments, Abandoned mine reclamation fund	75	88	95
02.60 Abandoned mine reclamation fund, Reclamation fees	293	300	
02.99 Total receipts and collections	368	389	408
04.00 Total: Balances and collections	2,054	2,188	2,354
Appropriations:			
05.00 Abandoned mine reclamation fund	-191	-188	-186
05.01 Abandoned mine reclamation fund		2	
05.02 Abandoned mine reclamation fund	3	1	
05.03 Abandoned mine reclamation fund	-67	-57	-51
05.99 Total appropriations	-255	-242	-237
07.99 Balance, end of year	1,799	1,946	2,117

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Environmental restoration	209	191	193
00.02 Technology development and transfer	5	4	4
00.03 Financial management	6	6	6
00.04 Executive direction and administration	8	8	8
00.06 Transfer to UMWA Combined Benefits Fund	67	57	51
10.00 Total new obligations	295	266	262
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	32	27
22.00 New budget authority (gross)	255	242	237
22.10 Resources available from recoveries of prior year obligations	42	19	19
23.90 Total budgetary resources available for obligation	327	293	283
23.95 Total new obligations	-295	-266	-262
24.40 Unobligated balance carried forward, end of year	32	27	21
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	191	188	186
40.34 Appropriation permanently reduced (P.L. 109-148)		-2	
40.37 Appropriation temporarily reduced	-3	-1	
43.00 Appropriation (total discretionary)	188	185	186
Mandatory:			
60.20 Appropriation (special fund)	67	57	51
70.00 Total new budget authority (gross)	255	242	237

Change in obligated balances:

72.40 Obligated balance, start of year	325	300	299
73.10 Total new obligations	295	266	262
73.20 Total outlays (gross)	-278	-248	-240
73.45 Recoveries of prior year obligations	-42	-19	-19
74.40 Obligated balance, end of year	300	299	302

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	52	51	52
86.93 Outlays from discretionary balances	159	140	137
86.97 Outlays from new mandatory authority	67	57	51
87.00 Total outlays (gross)	278	248	240

Net budget authority and outlays:

89.00 Budget authority	255	242	237
90.00 Outlays	278	248	240

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	2,045	2,135	2,275
92.02 Total investments, end of year: Federal securities:			
Par value	2,135	2,275	2,444

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of the Surface Mining Control and Reclamation Act (SMCRA).

This activity provides reclamation grants to qualified States. It also provides for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, and for high priority projects in States that do not have a reclamation program.

Funding is also provided within this account for the Appalachian Clean Streams Initiative.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,043	2,135	2,276
Adjustments:			
0190 Adjustments	2		
0199 Total balance, start of year	2,045	2,135	2,276
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned mine reclamation fund, discretionary extension of reclamation fees			312
Offsetting receipts (proprietary):			
1220 Interest on late payment of coal mining reclamation fees		1	1
Offsetting receipts (intragovernmental):			
1240 Earnings on investments, Abandoned mine reclamation fund	75	88	95
Offsetting governmental receipts:			
1260 Abandoned mine reclamation fund, Reclamation fees	293	300	
1299 Income under present law	368	389	408
3299 Total cash income	368	389	408

Cash outgo during year:				
Current law:				
4500	Abandoned mine reclamation fund	-278	-248	-240
4599	Outgo under current law (-)	-278	-248	-240
6599	Total cash outgo (-)	-278	-248	-240
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year		1	-1
8701	Abandoned mine reclamation fund	2,135	2,275	2,444
8701	Invested balance, end of year			1
8799	Total balance, end of year	2,135	2,276	2,444
Commitments against unexpended balance, end of year:				
9900	Uncommitted balance, end of year	2,135	2,276	2,444

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	16	16	16
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	82	56	56
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	186	183	179
99.0	Direct obligations	292	263	259
99.5	Below reporting threshold	3	3	3
99.9	Total new obligations	295	266	262

Personnel Summary

Identification code 14-5015-0-2-999	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	190	198	199

ADMINISTRATIVE PROVISIONS

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and Tribal regulatory and reclamation programs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; (b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and (c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2007 estimates are summarized by source as follows (in millions of dollars):

Appropriated Funds:	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Water and Related Resources (net)	749	98	651		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds					
California Bay-Delta Restoration	84	84			
Policy and Administration	39	39			
Working Capital Fund	58		58		
Loan Program	0				
	0				

Central Valley Project Restoration Fund	42			42	
Gross Current Authority	972	221	709	42	0
Central Valley Project Restoration Fund, current offset	-34			-34	
Desert Terminal Lakes Rescission	-88	-88			
Net Current Authority	850	133	709	8	0
Loan Liquidating Account	-3				-3
Colorado River Dam Fund	83				83
Reclamation Trust Fund	1				1
Total Permanent Appropriations	81	0	0	0	81
Grand Total	931	133	709	8	81

Federal Funds

General and special funds:

WATER AND RELATED RESOURCES
(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, Indian tribes, and others, **[\$883,514,000]** *\$833,424,000*, to remain available until expended, of which **[\$59,544,000]** *\$57,298,000* shall be available for transfer to the Upper Colorado River Basin Fund and **[\$21,998,000]** *\$26,952,000* shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis: *Provided further*, *That from unobligated balances made available under section 2507 of the Farm Security and Rural Investment Act of 2002 for the Bureau of Reclamation's At Risk Terminal Lakes Program, \$88,000,000 are cancelled* *Provided further*, That \$500,000 of the funds provided herein shall be used on a non-reimbursable basis to fund the collection of technical and environmental data to be used to evaluate potential rehabilitation of the St. Mary Storage Unit facilities, Milk River Project, Montana, and that Reclamation shall enter into cooperative agreements with the State of Montana or the Blackfeet Tribe to carry out such work if the Secretary determines such agreements would be cost-effective and efficient]. (*Energy and Water Development Appropriations Act, 2006.*)

[SEC. 5006. The matter under the heading "Water and Related Resources" in Public Law 109-103 is amended by inserting before the period at the end the following: "": *Provided further*, That \$10,000,000 of the funds appropriated under this heading shall be deposited in the San Gabriel Basin Restoration Fund established by section 110 of title I of appendix D of Public Law 106-554".

SEC. 5007. The funds appropriated in Public Law 109-103 under the heading "Bureau of Reclamation, Water and Related Resources" for the Placer County, California Sub-Regional Wastewater Treatment Project are hereby transferred to and merged with the amount appropriated in such public law under the heading "Corps of Engineers—Civil, Construction", and shall be used for the construction of such project under the same terms and conditions that would have been applicable if such funds had originally been appropriated to the Corps of Engineers. (*Emergency Supplemental Appropriations*

General and special funds—Continued

WATER AND RELATED RESOURCES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct Program:			
00.01 Facility operations	195	192	208
00.02 Facility maintenance and rehabilitation	169	181	169
00.03 Water and energy management and development	301	352	295
00.04 Fish and wildlife management and development	97	101	92
00.05 Land management and development	35	32	31
01.00 Total direct program	797	858	795
09.01 Reimbursable program	200	278	198
10.00 Total new obligations	997	1,136	993
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	269	277	130
22.00 New budget authority (gross)	982	989	864
22.10 Resources available from recoveries of prior year obligations	23		
23.90 Total budgetary resources available for obligation	1,274	1,266	994
23.95 Total new obligations	-997	-1,136	-993
24.40 Unobligated balance carried forward, end of year	277	130	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	177	188	182
40.20 Appropriation (special fund)	688	696	651
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-9	
40.35 Appropriation permanently reduced	-1		
40.36 Unobligated balance permanently reduced			-88
40.37 Appropriation temporarily reduced	-6		
41.00 Transferred to other accounts	-85	-91	-84
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	775	784	661
Mandatory:			
62.00 Transferred from other accounts			5
Spending authority from offsetting collections:			
Discretionary:			
68.00 (cash)	203	205	198
68.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
68.90 Spending authority from offsetting collections (total discretionary)	207	205	198
70.00 Total new budget authority (gross)	982	989	864
Change in obligated balances:			
72.40 Obligated balance, start of year	366	388	452
73.10 Total new obligations	997	1,136	993
73.20 Total outlays (gross)	-948	-1,072	-1,027
73.45 Recoveries of prior year obligations	-23		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	388	452	418
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	502	593	480
86.93 Outlays from discretionary balances	446	479	543
86.97 Outlays from new mandatory authority			4
87.00 Total outlays (gross)	948	1,072	1,027
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-142	-141	-150
88.40 Non-Federal sources	-60	-64	-48
88.90 Total, offsetting collections (cash)	-202	-205	-198
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		

88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:				
89.00	Budget authority	775	784	666
90.00	Outlays	745	867	829

Status of Direct Loans (in millions of dollars)

Identification code 14-0680-0-1-301	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1	1
1251	Repayments: Repayments and prepayments		-1
1290	Outstanding, end of year	1	1

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. In 2007, Reclamation will continue to implement Water 2025, which is aimed at preventing conflict and crises over water in the West by focusing Reclamation's resources on areas in the West where conflict exists or is most likely to occur.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	146	151
11.3	Other than full-time permanent	4	4
11.5	Other personnel compensation	11	10
11.9	Total personnel compensation	161	165
12.1	Civilian personnel benefits	35	36
21.0	Travel and transportation of persons	10	10
22.0	Transportation of things	2	2
23.1	Rental payments to GSA	2	2
23.3	Communications, utilities, and miscellaneous charges	12	12
25.2	Other services	274	325
26.0	Supplies and materials	22	22
31.0	Equipment	16	16
32.0	Land and structures	74	75
41.0	Grants, subsidies, and contributions	188	192
99.0	Direct obligations	796	857
99.0	Reimbursable obligations	200	278
99.5	Below reporting threshold	1	1
99.9	Total new obligations	997	1,136

Personnel Summary

Identification code 14-0680-0-1-301	2005 actual	2006 est.	2007 est.
Direct:			
1001	Civilian full-time equivalent employment	2,251	2,259
Reimbursable:			
2001	Civilian full-time equivalent employment	545	545
Allocation account:			
3001	Civilian full-time equivalent employment	324	324
3001	Civilian full-time equivalent employment	19	19

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFER OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans

to be approved by the Secretary of the Interior, **[\$37,000,000]** \$38,610,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program: *Provided further*, That \$500,000 shall be transferred to the Army Corps of Engineers to carry out the report on levee stability reconstruction projects and priorities authorized under section 103(f)(3) of Public Law 108-361]. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	6	53	39
10.00 Total new obligations	6	53	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	16	
22.00 New budget authority (gross)		37	39
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	22	53	39
23.95 Total new obligations	-6	-53	-39
24.40 Unobligated balance carried forward, end of year	16		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		37	39
Change in obligated balances:			
72.40 Obligated balance, start of year	32	26	25
73.10 Total new obligations	6	53	39
73.20 Total outlays (gross)	-9	-54	-38
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	26	25	26
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		13	14
86.93 Outlays from discretionary balances	9	41	24
87.00 Total outlays (gross)	9	54	38
Net budget authority and outlays:			
89.00 Budget authority		37	39
90.00 Outlays	9	54	38

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	4	51	37
99.0 Direct obligations	5	52	38
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	53	39

Personnel Summary

Identification code 14-0687-0-1-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5000-0-2-301	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	3,877	4,612	5,946
01.99 Balance, start of year	3,877	4,612	5,946
Receipts:			
02.20 Reclamation fund, all other, Sale of electric energy, Bonneville Power Administration	29	30	30
02.21 Reclamation fund, all other, Sale of power and other utilities (WAPA)	417	185	226
02.22 Reclamation fund, Miscellaneous interest	6	5	5
02.23 Reclamation fund, Royalties on natural resources	1,289	1,897	1,756
02.24 Reclamation fund, Sale of timber and other products		11	11
02.25 Reclamation fund, Other proprietary receipts from the public	-110	178	178
02.26 Reclamation fund, Other proprietary receipts from the public—legislative proposal subject to PAYGO			23
02.27 Reclamation fund, Sale of public domain	11	13	14
02.99 Total receipts and collections	1,642	2,319	2,243
04.00 Total: Balances and collections	5,519	6,931	8,189
Appropriations:			
05.00 Construction, rehabilitation, operation and maintenance, Western Area Power Administration	-167	-230	-209
05.01 Construction, rehabilitation, operation and maintenance, Western Area Power Administration	1		
05.02 Emergency fund, Western Area Power Administration	-1	-1	-1
05.03 Water and related resources	-688	-696	-651
05.04 Water and related resources	6		
05.05 Policy and administration	-58	-58	-58
05.99 Total appropriations	-907	-985	-919
07.99 Balance, end of year	4,612	5,946	7,270

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$57,917,000]** \$58,069,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	57	59	58
10.00 Total new obligations	57	59	58
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	
22.00 New budget authority (gross)	58	57	58
23.90 Total budgetary resources available for obligation	59	59	58
23.95 Total new obligations	-57	-59	-58

General and special funds—Continued

POLICY AND ADMINISTRATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5065-0-2-301	2005 actual	2006 est.	2007 est.
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	58	58	58
40.33 Appropriation permanently reduced (P.L. 109-148)	-1		
43.00 Appropriation (total discretionary)	58	57	58
Change in obligated balances:			
72.40 Change in obligated balances	9	10	6
73.10 Total new obligations	57	59	58
73.20 Total outlays (gross)	-56	-63	-58
74.40 Obligated balance, end of year	10	6	6
Outlays (gross), detail:			
86.90 Outlays (gross), detail	46	51	52
86.93 Outlays from discretionary balances	10	12	6
87.00 Total outlays (gross)	56	63	58
Net budget authority and outlays:			
89.00 Budget authority	58	57	58
90.00 Outlays	56	63	58

The policy and administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	23	26	27
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	28	29
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	3	3	2
23.1 Rental payments to GSA	2	3	3
25.2 Other services	21	17	16
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	56	58	57
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	57	59	58

Personnel Summary

Identification code 14-5065-0-2-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	260	289	289

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, [\$52,219,000] \$41,478,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and

restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	11	14	14
01.99 Balance, start of year	11	14	14
Receipts:			
02.20 Central Valley project restoration fund, Revenue	12	8	8
02.21 Central Valley project restoration fund, Revenue	46	44	34
02.99 Total receipts and collections	58	52	42
04.00 Total: Balances and collections	69	66	56
Appropriations:			
05.00 Central Valley project restoration fund	-9	-8	-8
05.01 Central Valley project restoration fund	-46	-44	-34
05.99 Total appropriations	-55	-52	-42
07.99 Balance, end of year	14	14	14

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	59	52	42
10.00 Total new obligations	59	52	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	55	52	42
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	59	52	42
23.95 Total new obligations	-59	-52	-42

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)	9	8	8
40.20 Appropriation (special fund, restoration fund, 3407(d))	46	44	34
43.00 Appropriation (total discretionary)	55	52	42

Change in obligated balances:

72.40 Obligated balance, start of year	49	64	10
73.10 Total new obligations	59	52	42
73.20 Total outlays (gross)	-40	-106	-44
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	64	10	8

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	42	34	
86.93 Outlays from discretionary balances	40	64	10
87.00 Total outlays (gross)	40	106	44

Net budget authority and outlays:

89.00 Budget authority	55	52	42
90.00 Outlays	40	106	44

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	18	18	18
25.2 Other services	18	11	1
32.0 Land and structures	8	8	8
41.0 Grants, subsidies, and contributions	12	12	12
99.0 Direct obligations	58	51	41
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	59	52	42

Personnel Summary

Identification code 14-5173-0-2-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	27	27	27

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Revenues, Colorado River Dam fund, Boulder Canyon project	69	81	83
Appropriations:			
05.00 Colorado River dam fund, Boulder Canyon project	-69	-81	-83
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Facility operations	27	58	48
00.02 Facility maintenance and rehabilitation	10	8	6
00.03 Payment of interest	11	11	11
00.04 Payments to Arizona and Nevada	1	1	1
00.05 Western Area Power Administration	4	4	4
00.06 Payment to Lower Colorado River Basin Development Fund	11	11	11
10.00 Total new obligations	64	93	81

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	11	15	1
22.00 New budget authority (gross)	69	81	83
22.40 Capital transfer to general fund	-1	-2	-2
23.90 Total budgetary resources available for obligation	79	94	82
23.95 Total new obligations	-64	-93	-81
24.40 Unobligated balance carried forward, end of year	15	1	1

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	69	81	83

Change in obligated balances:

72.40 Obligated balance, start of year	4	6	34
73.10 Total new obligations	64	93	81
73.20 Total outlays (gross)	-62	-65	-80
74.40 Obligated balance, end of year	6	34	35

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	47	44	45
86.98 Outlays from mandatory balances	15	21	35
87.00 Total outlays (gross)	62	65	80

Net budget authority and outlays:

89.00 Budget authority	69	81	83
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90.00 Outlays	62	65	80
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Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	14	15	15
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	15	17	17
12.1 Civilian personnel benefits	5	5	5
25.2 Other services	25	52	40
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
43.0 Interest and dividends	11	11	11
99.0 Direct obligations	63	92	80
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	64	93	81

Personnel Summary

Identification code 14-5656-0-2-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	191	206	208

SAN GABRIEL BASIN RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5483-0-2-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	4	10	
10.00 Total new obligations (object class 25.2)	4	10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	10	
23.95 Total new obligations	-4	-10	

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	4	10	

Change in obligated balances:

72.40 Obligated balance, start of year	25	25	4
73.10 Total new obligations	4	10	
73.20 Total outlays (gross)	-4	-31	-4
74.40 Obligated balance, end of year	25	4	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		6	
86.93 Outlays from discretionary balances	4	25	4
87.00 Total outlays (gross)	4	31	4

Net budget authority and outlays:

89.00 Budget authority	4	10	
90.00 Outlays	4	31	4

General and special funds—Continued

SAN GABRIEL BASIN RESTORATION FUND—Continued

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

Public enterprise funds:

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Facility operation	99	145	105
09.02 Water & energy management & development	29	33	28
09.03 Land management & development	2	2	1
10.00 Total new obligations	128	180	134
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	211	267	212
22.00 New budget authority (gross)	184	126	135
22.10 Resources available from recoveries of prior year obligations	1		
22.40 Capital transfer to general fund	-1	-1	-1
23.90 Total budgetary resources available for obligation	395	392	346
23.95 Total new obligations	-128	-180	-134
24.40 Unobligated balance carried forward, end of year	267	212	212
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	27	22	27
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	155	104	108
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90 Spending authority from offsetting collections (total mandatory)	157	104	108
70.00 Total new budget authority (gross)	184	126	135
Change in obligated balances:			
72.40 Obligated balance, start of year	22	19	51
73.10 Total new obligations	128	180	134
73.20 Total outlays (gross)	-128	-148	-131
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	19	51	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	13	16
86.93 Outlays from discretionary balances	4	14	9
86.97 Outlays from new mandatory authority	42	62	64
86.98 Outlays from mandatory balances	69	59	42
87.00 Total outlays (gross)	128	148	131
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.20 Interest on Federal securities	-2	-5	-5
88.40 Non-Federal sources	-151	-99	-103
88.90 Total, offsetting collections (cash)	-155	-104	-108
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	27	22	27

90.00 Outlays	-27	44	23
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Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	115	167	121
32.0 Land and structures	5	5	5
41.0 Grants, subsidies, and contributions	4	4	4
99.0 Reimbursable obligations	127	179	133
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	128	180	134

Personnel Summary

Identification code 14-4079-0-3-301	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	24	24	24

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Facility operation	28	32	31
09.02 Facility maintenance & rehabilitation	12	13	12
09.03 Reimbursable program	59	74	66
09.04 Fish & wildlife management & development	22	20	18
09.05 Land management & development	4	4	3
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	4	4	4
10.00 Total new obligations	131	149	136
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	18	10
22.00 New budget authority (gross)	300	143	138
22.10 Resources available from recoveries of prior year obligations	1		
22.40 Capital transfer to general fund	-174	-2	-2
23.90 Total budgetary resources available for obligation	149	159	146
23.95 Total new obligations	-131	-149	-136
24.40 Unobligated balance carried forward, end of year	18	10	10
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	54	59	57
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	246	84	81
70.00 Total new budget authority (gross)	300	143	138
Change in obligated balances:			
72.40 Obligated balance, start of year	137	137	139
73.10 Total new obligations	131	149	136
73.20 Total outlays (gross)	-130	-147	-140
73.45 Recoveries of prior year obligations	-1		

74.40	Obligated balance, end of year	137	139	135
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	29	35	34
86.93	Outlays from discretionary balances	25	25	24
86.97	Outlays from new mandatory authority	54	38	36
86.98	Outlays from mandatory balances	22	49	46
87.00	Total outlays (gross)	130	147	140

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-65		
88.40	Non-Federal sources	-181	-84	-81
88.90	Total, offsetting collections (cash)	-246	-84	-81

Net budget authority and outlays:				
89.00	Budget authority	54	59	57
90.00	Outlays	-116	63	59

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	14	15	15
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	15	16	16
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	38	54	41
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
32.0	Land and structures	52	53	53
41.0	Grants, subsidies, and contributions	13	13	13
43.0	Interest and dividends	4	4	4
99.0	Reimbursable obligations	130	148	135
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	131	149	136

Personnel Summary

Identification code 14-4081-0-3-301	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	178	178	178

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Information resources management	6	5	5
09.03	Administrative expenses	245	271	273
09.04	Technical expenses	96	103	99
10.00	Total new obligations	347	379	377

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	28	28	13
22.00	New budget authority (gross)	345	364	377
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	375	392	390

23.95	Total new obligations	-347	-379	-377
24.40	Unobligated balance carried forward, end of year	28	13	13

New budget authority (gross), detail:

Discretionary:				
68.00	Spending authority from offsetting collections: (cash)	345	364	377

Change in obligated balances:

72.40	Obligated balance, start of year	21	22	73
73.10	Total new obligations	347	379	377
73.20	Total outlays (gross)	-344	-328	-375
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	22	73	75

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	323	291	302
86.93	Outlays from discretionary balances	21	37	73
87.00	Total outlays (gross)	344	328	375

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-337	-356	-369
88.40	Non-Federal sources	-8	-8	-8
88.90	Total, offsetting collections (cash)	-345	-364	-377

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-1	-36	-2

This revolving fund enables the Bureau of Reclamation to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	168	171	174
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	177	180	183
12.1	Civilian personnel benefits	39	40	40
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	19	19	20
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.2	Other services	83	111	105
26.0	Supplies and materials	5	5	5
31.0	Equipment	10	10	10
99.0	Reimbursable obligations	346	378	376
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	347	379	377

Personnel Summary

Identification code 14-4524-0-4-301	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	1,898	1,870	1,862

Credit accounts:**BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 14-0685-0-1-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Reestimate of direct loan subsidy	17	1	.....
00.06 Interest on reestimates of direct loan subsidy	4	1	.....
10.00 Total new obligations (object class 41.0)	21	2	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	21	2	.....
23.90 Total budgetary resources available for obligation	22	3	1
23.95 Total new obligations	-21	-2	.....
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	21	2	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	21	2	.....
73.20 Total outlays (gross)	-21	-2	.....
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21	2	.....
Net budget authority and outlays:			
89.00 Budget authority	21	2	.....
90.00 Outlays	21	2	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2005 actual	2006 est.	2007 est.
Direct loan upward reestimate subsidy budget authority:			
135001 Upward reestimates subsidy budget authority	21	2	.....
135901 Total upward reestimate budget authority	21	2	.....
Direct loan downward reestimate subsidy budget authority:			
137001 Reclamation Loan Program .....	.....	.....	.....
137901 Total downward reestimate budget authority .....	.....	.....	.....

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for the Bureau of Reclamation Loan Program for direct loans or Loan Program Administration for fiscal year 2007.

Personnel Summary

Identification code 14-0685-0-1-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 14-4547-0-3-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	7	.....	.....
10.00 Total new obligations	7	.....	.....
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	26	2	.....
22.60 Portion applied to repay debt	-18	.....	.....
23.90 Total budgetary resources available for obligation	8	2	.....
23.95 Total new obligations	-7	.....	.....
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	1	.....	.....
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	25	10	9
69.47 Portion applied to repay debt .....	.....	-8	-9
69.90 Spending authority from offsetting collections (total mandatory)	25	2	.....
70.00 Total new financing authority (gross)	26	2	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	.....
73.10 Total new obligations	7	.....	.....
73.20 Total financing disbursements (gross)	-7	-4	.....
74.40 Obligated balance, end of year	4	.....	.....
87.00 Total financing disbursements (gross)	7	4	.....
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-21	-2	.....
88.25 Interest on uninvested funds	-1	.....	.....
88.40 Repayments of principal	-3	-4	-5
88.40 Interest received on loans .....	.....	-4	-4
88.90 Total, offsetting collections (cash)	-25	-10	-9
Net financing authority and financing disbursements:			
89.00 Financing authority	1	-8	-9
90.00 Financing disbursements	-17	-6	-9

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	.....	.....	.....
1121 Limitation available from carry-forward .....	.....	.....	.....
1150 Total direct loan obligations .....	.....	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	182	179	175
1251 Repayments: Repayments and prepayments	-3	-4	-5
1290 Outstanding, end of year	179	175	170

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	2004 actual	2005 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	182	179

1405	Allowance for subsidy cost (-)	-95	-95
1499	Net present value of assets related to direct loans ..	87	84
1999	Total assets	87	84
LIABILITIES:			
2103	Federal liabilities: Debt	87	84
2999	Total liabilities	87	84
4999	Total liabilities and net position	87	84

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00	Offsetting collections (cash)	3	3
69.47	Portion applied to repay debt	-3	-3
69.90	Spending authority from offsetting collections (total mandatory)		
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-3	-3
Net budget authority and outlays:			
89.00	Budget authority	-3	-3
90.00	Outlays	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	43	40
1251	Repayments: Repayments and prepayments	-3	-3
1290	Outstanding, end of year	40	37

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2004 actual	2005 actual
ASSETS:		
1601	Direct loans, gross	43
1999	Total assets	43
LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	43
2999	Total liabilities	43
4999	Total liabilities and net position	43

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301	2005 actual	2006 est.	2007 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.20	Deposits, Reclamation trust funds	13	1
Appropriations:			
05.00	Reclamation trust funds	-13	-1

07.99	Balance, end of year		
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Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Facility maintenance and rehabilitation	3	18
00.02	Water and energy management and development	7	25
10.00	Total new obligations	10	43
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	39	42
22.00	New budget authority (gross)	13	1
23.90	Total budgetary resources available for obligation	52	43
23.95	Total new obligations	-10	-43
24.40	Unobligated balance carried forward, end of year	42	

New budget authority (gross), detail:

Mandatory:			
60.26	Appropriation (trust fund)	13	1

Change in obligated balances:

72.40	Obligated balance, start of year	4	6
73.10	Total new obligations	10	43
73.20	Total outlays (gross)	-8	-49
74.40	Obligated balance, end of year	6	

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		1
86.98	Outlays from mandatory balances	8	48
87.00	Total outlays (gross)	8	49

Net budget authority and outlays:

89.00	Budget authority	13	1
90.00	Outlays	8	49

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2005 actual	2006 est.	2007 est.
23.3	Communications, utilities, and miscellaneous charges	1	1
25.2	Other services	6	39
32.0	Land and structures	2	2
99.0	Direct obligations	9	42
99.5	Below reporting threshold	1	1
99.9	Total new obligations	10	43

Personnel Summary

Identification code 14-8070-0-7-301	2005 actual	2006 est.	2007 est.
Direct:			
1001	Civilian full-time equivalent employment	5	5

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed 14 passenger motor vehicles, of which 11 are for replacement only. (*Energy and Water Development Appropriations Act, 2006.*)

CENTRAL UTAH PROJECT

Federal Funds

General and special funds:

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$32,614,000]** \$38,552,000, to remain available until

General and special funds—Continued

CENTRAL UTAH PROJECT COMPLETION ACCOUNT—Continued

expended, of which **[\$946,000]** \$965,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, **[\$1,736,000]** \$1,603,000, to remain available until expended. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Central Utah project construction	30	31	38
00.04 Program administration	2	2	2
10.00 Total new obligations	32	33	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	33	33	40
23.90 Total budgetary resources available for obligation	34	35	42
23.95 Total new obligations	-32	-33	-40
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	34	41
41.00 Transferred to other accounts	-15	-1	-1
43.00 Appropriation (total discretionary)	33	33	40
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	32	33	40
73.20 Total outlays (gross)	-32	-33	-42
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	31	38
86.93 Outlays from discretionary balances	1	2	4
87.00 Total outlays (gross)	32	33	42
Net budget authority and outlays:			
89.00 Budget authority	33	33	40
90.00 Outlays	32	33	42

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2005 actual	2006 est.	2007 est.
25.2 Other services	2	2	2
41.0 Grants, subsidies, and contributions	29	30	37
99.0 Direct obligations	31	32	39
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	32	33	40

Personnel Summary

Identification code 14-0787-0-1-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	140	154	160
01.99 Balance, start of year	140	154	160
Receipts:			
02.40 Interest on principal, Utah mitigation and conservation fund	6	6	6
02.41 Contributions from project beneficiaries (WAPA), Utah mitigation and conservation fund	6		
02.99 Total receipts and collections	12	6	6
04.00 Total: Balances and collections	152	160	166
Appropriations:			
05.00 Utah reclamation mitigation and conservation account	2		
07.99 Balance, end of year	154	160	166

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Utah Reclamation Mitigation and Conservation	25	18	10
10.00 Total new obligations	25	18	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	12	2
22.00 New budget authority (gross)	13	1	1
22.10 Resources available from recoveries of prior year obligations	7	7	7
23.90 Total budgetary resources available for obligation	37	20	10
23.95 Total new obligations	-25	-18	-10
24.40 Unobligated balance carried forward, end of year	12	2	
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	-2		
42.00 Transferred from other accounts	15	1	1
43.00 Appropriation (total discretionary)	13	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	18	25	25
73.10 Total new obligations	25	18	10
73.20 Total outlays (gross)	-11	-11	-12
73.45 Recoveries of prior year obligations	-7	-7	-7
74.40 Obligated balance, end of year	25	25	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8		
86.93 Outlays from discretionary balances	3	11	12
87.00 Total outlays (gross)	11	11	12
Net budget authority and outlays:			
89.00 Budget authority	13	1	1
90.00 Outlays	12	11	12
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	140	154	160
92.02 Total investments, end of year: Federal securities:			
Par value	154	160	166

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation,

conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	24	17	9
99.9 Total new obligations	25	18	10

Personnel Summary

Identification code 14-5174-0-2-301	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	11	13	13

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$976,035,000] \$944,760,000**, of which **[\$63,770,000] \$62,171,000** shall be available only for cooperation with States or municipalities for water resources investigations; of which **[\$8,000,000] \$7,882,000** shall remain available until expended for satellite operations; of which **[\$21,720,000] \$21,083,000** shall be available until September 30, **[2007] 2008**, for the operation and maintenance of facilities and deferred maintenance; of which **[\$1,600,000] \$2,000,000** shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; and of which **[\$177,485,000] \$172,596,000** shall be available until September 30, **[2007] 2008**, for the biological research activity and the operation of the Cooperative Research Units: *Provided*, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

[For an additional amount for "Surveys, Investigations, and Research", for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005 and for repayment of advances to other appropriation accounts from which funds were transferred for such purposes, \$5,300,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

For an additional amount for "Surveys, Investigations, and Research" for the detection of highly pathogenic avian influenza in wild birds, including the investigation of morbidity and mortality events, targeted surveillance in live wild birds, and targeted surveillance in hunter-taken birds, \$3,670,000, to remain available until September 30, 2007: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Geographic research, investigations, and remote sensing	119	129	77
00.02 Geologic hazards, resources, and processes	236	242	224
00.03 Water resources investigations	214	217	204
00.04 Biological research	174	179	173
00.05 Enterprise information	45	46	111
00.06 Science support	65	69	67
00.07 Facilities	96	95	95
09.01 Reimbursable program	411	396	384
10.00 Total new obligations	1,360	1,373	1,335
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	22	16
22.00 New budget authority (gross)	1,361	1,367	1,335
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	1,385	1,389	1,351
23.95 Total new obligations	-1,360	-1,373	-1,335
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	22	16	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	958	976	945
40.00 Appropriation—Avian Influenza supplemental		4	
40.00 Appropriation—Hurricane Katrina supplemental		5	
40.33 Appropriation permanently reduced (P.L. 109-148)		-10	
40.35 Appropriation permanently reduced	-13	-4	
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	949	971	945
Mandatory:			
62.00 Transferred from other accounts			6
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	280	396	384
68.10 Change in uncollected customer payments from Federal sources (unexpired)	132		
68.90 Spending authority from offsetting collections (total discretionary)	412	396	384
70.00 Total new budget authority (gross)	1,361	1,367	1,335
Change in obligated balances:			
72.40 Obligated balance, start of year	91	96	177
73.10 Total new obligations	1,360	1,373	1,335
73.20 Total outlays (gross)	-1,345	-1,292	-1,334
73.40 Adjustments in expired accounts (net)	-12		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-132		
74.10 Change in uncollected customer payments from Federal sources (expired)	136		
74.40 Obligated balance, end of year	96	177	178
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,116	1,203	1,170
86.93 Outlays from discretionary balances	229	89	158
86.97 Outlays from new mandatory authority			6
87.00 Total outlays (gross)	1,345	1,292	1,334
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-227	-218	-211
88.40 Non-Federal sources	-188	-178	-173
88.90 Total, offsetting collections (cash)	-415	-396	-384
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-132		
88.96 Portion of offsetting collections (cash) credited to expired accounts	135		

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0804-0-1-306	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority	949	971	951
90.00 Outlays	930	896	950

The U.S. Geological Survey provides research and scientific information to support the mission of the Department of the Interior and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation.

The 2007 budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation. Major areas of emphasis in the budget include preparing for a new and improved Earth observation system, set to launch by 2010, and a pilot program to assist communities in developing integrated natural hazards preparedness and mitigation plans.

Geographic research, investigations, and remote sensing.—The USGS Geography Program seeks to observe the Earth at various scales using remote sensing to understand the human and environmental dynamics of land change. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: (1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; (2) geologic information for use in the management of public lands and in national policy determinations; (3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; (4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; (5) hazards, energy and mineral resource, and environmental assessments; and (6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water programs produce data, analyses, assessments, and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. The U.S. Geological Survey's water resources programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: (1) conducts biological resources inventory and monitoring; (2) provides scientific information for the management of biological resources; and (3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by the Department of the Interior's land management bureaus and operates the Cooperative Research Unit program, which provides research and information to resource managers, and

trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information. The 2007 budget proposes a budget restructure that moves *The National Map* from Geographic research, investigations, and remote sensing to Enterprise information. The National Geospatial Program is focused on improving geospatial data access, integration, and applications through implementation of *The National Map* and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State, and local agencies; the private sector; and academia are the key-stone for accomplishing this mission.

Science support.—Science support provides for Bureauwide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: (1) USGS rental payments; (2) operation and maintenance for properties; and (3) deferred maintenance and capital improvement.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	421	420	413
11.3 Other than full-time permanent	31	31	30
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	461	461	453
12.1 Civilian personnel benefits	114	120	117
13.0 Benefits for former personnel	4	5	7
21.0 Travel and transportation of persons	23	23	23
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	58	60	61
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	17	17	17
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	10	10	9
25.2 Other services	99	108	100
25.3 Other purchases of goods and services from Government accounts	13	16	13
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	10	13	10
26.0 Supplies and materials	23	24	23
31.0 Equipment	31	33	31
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	70	71	71
99.0 Direct obligations	949	977	951
99.0 Reimbursable obligations	411	396	384

99.9	Total new obligations	1,360	1,373	1,335
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Personnel Summary

Identification code 14-0804-0-1-306	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	6,041	5,905	5,627
Reimbursable:			
2001 Civilian full-time equivalent employment	2,673	2,673	2,590

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Working capital fund	65	62	59
10.00 Total new obligations	65	62	59
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	73	62	51
22.00 New budget authority (gross)	54	51	49
23.90 Total budgetary resources available for obligation	127	113	100
23.95 Total new obligations	-65	-62	-59
24.40 Unobligated balance carried forward, end of year	62	51	41
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	54	51	49
69.90 Spending authority from offsetting collections (total mandatory)	54	51	49
Change in obligated balances:			
72.40 Obligated balance, start of year	12	18	20
73.10 Total new obligations	65	62	59
73.20 Total outlays (gross)	-59	-60	-57
74.40 Obligated balance, end of year	18	20	22
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	23	22
86.98 Outlays from mandatory balances	31	37	35
87.00 Total outlays (gross)	59	60	57
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-54	-51	-49
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	5	9	8

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	85	80
1803 Other Federal assets: Property, plant and equipment, net	8	10
1999 Total assets	93	90

LIABILITIES:			
2201 Non-Federal liabilities: Accounts payable	5		5
2999 Total liabilities	5		5
NET POSITION:			
3300 Cumulative results of operations	88		85
3999 Total net position	88		85
4999 Total liabilities and net position	93		90

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	10	10
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	14	11	11
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		
23.1 Rental payments to GSA			2
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges	2	1	2
24.0 Printing and reproduction		1	1
25.2 Other services	10	13	9
25.3 Other purchases of goods and services from Government accounts	3	2	1
25.4 Operation and maintenance of facilities	5	6	6
25.7 Operation and maintenance of equipment	2	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	16	18	17
33.0 Investments and loans	1	1	
41.0 Grants, subsidies, and contributions	2		
99.9 Total new obligations	65	62	59

Personnel Summary

Identification code 14-4556-0-4-306	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	206	179	179

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributed funds, Geological Survey	2	1	1
04.00 Total: Balances and collections			
Appropriations:			
05.00 Contributed funds	-2	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Donations and contributed funds	2	2	1
10.00 Total new obligations (object class 25.2)	2	2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	2	1
23.95 Total new obligations	-2	-2	-1
24.40 Unobligated balance carried forward, end of year	1		

CONTRIBUTED FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8562-0-7-306	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	1	1
62.50 Appropriation (total mandatory)	2	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations	2	2	1
73.20 Total outlays (gross)	-2	-1	-1
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	2	1	1
Net budget authority and outlays:			
89.00 Budget authority	2	1	1
90.00 Outlays	2	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the USGS to perform the work desired by the contributor and the USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist the USGS in accomplishing its mandated purposes.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Bureau of Land Management: "Central hazardous materials fund".

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for the purchase and replacement of passenger motor vehicles; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

BUREAU OF MINES

Federal Funds**General and special funds:**

MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity			1
10.00 Total new obligations (object class 25.2)			1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year	1	1	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations			1
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1		1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

In 1996, Congress terminated the United States Bureau of Mines under Public Law 104-99.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds**General and special funds:**

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, **[\$1,008,880,000]** \$995,594,000, to remain available until September 30, **[2007]** 2008, of which \$76,038,000 is to be derived from the Land and Water Conservation Fund [except as otherwise provided herein]: *Provided*, That \$2,500,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: *Provided further*, That not to exceed **[\$18,130,000]** \$17,759,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed **[\$12,852,000]** \$12,581,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, **[2005]** 2006: *Provided further*, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on her certificate: *Provided further*, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

[For an additional amount for "Resource Management" for the detection of highly pathogenic avian influenza in wild birds, including the investigation of morbidity and mortality events, targeted surveillance in live wild birds, and targeted surveillance in hunter-taken birds, \$7,398,000, to remain available until September 30, 2007: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ecological services	246	260	245
00.02 National wildlife refuge system	391	402	389
00.03 Migratory bird management and law enforcement	92	97	98
00.05 Fisheries	116	119	116
00.06 General administration	138	140	158
01.00 Subtotal, direct program	983	1,018	1,006
09.00 Reimbursable program	147	160	160
10.00 Total new obligations	1,130	1,178	1,166
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58	67	40
22.00 New budget authority (gross)	1,123	1,151	1,156
22.10 Resources available from recoveries of prior year obligations	17		
23.90 Total budgetary resources available for obligation	1,198	1,218	1,196
23.95 Total new obligations	-1,130	-1,178	-1,166
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	67	40	30
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	977	1,009	920
40.00 Appropriation Avian Flu Supplemental		7	
40.20 Appropriation (special fund)			76
40.33 Appropriation permanently reduced (P.L. 109-148)		-10	
40.35 Appropriation permanently reduced	-14	-5	
42.00 Transferred from other accounts	11		
43.00 Appropriation (total discretionary)	974	1,001	996
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	134	150	160
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90 Spending authority from offsetting collections (total discretionary)	132	150	160
Mandatory:			
69.00 Offsetting collections (cash)	13		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
69.90 Spending authority from offsetting collections (total mandatory)	17		
70.00 Total new budget authority (gross)	1,123	1,151	1,156
Change in obligated balances:			
72.40 Obligated balance, start of year	258	252	287
73.10 Total new obligations	1,130	1,178	1,166
73.20 Total outlays (gross)	-1,128	-1,143	-1,157
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-17		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	252	287	296
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	869	951	957
86.93 Outlays from discretionary balances	258	192	200
86.97 Outlays from new mandatory authority	1		
87.00 Total outlays (gross)	1,128	1,143	1,157

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-101	-110	-120
88.40 Non-Federal sources	-53	-40	-40
88.90 Total, offsetting collections (cash)	-154	-150	-160
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:			
89.00 Budget authority	974	1,001	996
90.00 Outlays	973	993	997

Ecological services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, and other Federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National wildlife refuge system.—The Service maintains the National Wildlife Refuge System consisting of 545 refuges, waterfowl production areas in 203 counties that are managed by 37 wetland management districts, and 50 coordination areas, totaling nearly 96 million acres. A total of \$131.7 million is proposed for refuge maintenance as part of the Service's continued effort to address deferred maintenance.

Migratory bird management and law enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures implementing the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources.

Fisheries.—The Fisheries Program consists of 69 national hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 64 Fishery Resource Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

General operations.—Funding for Service general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, the National Conservation Training Center, science excellence, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	397	411	421
11.3 Other than full-time permanent	22	22	22
11.5 Other personnel compensation	14	14	14
11.9 Total personnel compensation	433	447	457
12.1 Civilian personnel benefits	137	139	142
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	21	20	18

General and special funds—Continued

RESOURCE MANAGEMENT—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-1611-0-1-302	2005 actual	2006 est.	2007 est.
22.0 Transportation of things	6	5	4
23.1 Rental payments to GSA	44	48	48
23.2 Rental payments to others	1	2	3
23.3 Communications, utilities, and miscellaneous charges	18	18	18
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	10	10	6
25.2 Other services	55	55	55
25.3 Other purchases of goods and services from Government accounts	36	38	35
25.4 Operation and maintenance of facilities	16	18	15
25.7 Operation and maintenance of equipment	10	12	10
26.0 Supplies and materials	41	40	40
31.0 Equipment	39	42	39
32.0 Land and structures	29	32	29
41.0 Grants, subsidies, and contributions	83	90	85
99.0 Direct obligations	983	1,018	1,006
99.0 Reimbursable obligations	147	160	160
99.9 Total new obligations	1,130	1,178	1,166

Personnel Summary

Identification code 14-1611-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	7,161	7,209	7,208
Reimbursable:			
2001 Civilian full-time equivalent employment	736	736	736
Allocation account:			
3001 Civilian full-time equivalent employment	719	694	682

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$45,891,000]** \$19,722,000, to remain available until expended: *Provided*, That funds made available under the 2005 Consolidated Appropriations Act (Public Law 108-447) for the Chase Lake and Arrowwood National Wildlife Refuges, North Dakota, shall be transferred to North Dakota State University to complete planning and design for a Joint Interpretive Center. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

For an additional amount for "Construction" for response, cleanup, recovery, repair and reconstruction expenses related to hurricanes in the Gulf of Mexico in calendar year 2005, \$30,000,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
Construction and rehabilitation:			
00.01 Refuges	45	84	36
00.02 Hatcheries	4	5	4
00.03 Law Enforcement	2	2	2
00.04 Dam safety	5	4	3
00.05 Bridge safety	2	1	1
00.06 Nationwide engineering services	8	9	9
01.00 Total, Direct program:	66	105	55
09.01 Reimbursable program	15	2	2
10.00 Total new obligations	81	107	57

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	68	84	55
22.00	New budget authority (gross)	96	78	22
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	165	162	77
23.95	Total new obligations	-81	-107	-57
24.40	Unobligated balance carried forward, end of year	84	55	20

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	53	46	20
40.00	Appropriation—Suppl for 2004 disasters	41		
40.00	Appropriation Hurricane Supplemental		30	
40.35	Appropriation permanently reduced	-1		
41.00	Transferred to other accounts	-12		
43.00	Appropriation (total discretionary)	81	76	20
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	6	2	2
68.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
68.90	Spending authority from offsetting collections (total discretionary)	15	2	2
70.00	Total new budget authority (gross)	96	78	22

Change in obligated balances:

72.40	Obligated balance, start of year	55	56	83
73.10	Total new obligations	81	107	57
73.20	Total outlays (gross)	-70	-80	-68
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40	Obligated balance, end of year	56	83	72

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	13	17	6
86.93	Outlays from discretionary balances	57	63	62
87.00	Total outlays (gross)	70	80	68

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-2	-2
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		

Net budget authority and outlays:

89.00	Budget authority	81	76	20
90.00	Outlays	64	78	66

Construction projects focus on facility construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on service lands. Repair and inspection of Service dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these lands and structures.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8	9	9
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	10	11	11
12.1	Civilian personnel benefits	2	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	3	3	2
25.2	Other services	9	12	4
25.3	Other purchases of goods and services from Government accounts	5	7	2
25.7	Operation and maintenance of equipment	6	8	7
26.0	Supplies and materials	2	5	3
31.0	Equipment	2	6	5

32.0	Land and structures	19	43	12
41.0	Grants, subsidies, and contributions	5	3	2
99.0	Direct obligations	65	103	53
99.0	Reimbursable obligations	15	2	2
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	81	107	57

Personnel Summary

Identification code 14-1612-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	134	150	150

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4213, 4221-4225, 4241-4245, and 1538), the Asian Elephant Conservation Act of 1997 (Public Law 105-96; 16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301), [and] the Marine Turtle Conservation Act of 2004 (Public Law 108-266; 16 U.S.C. 6601), and the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101-6109), \$6,500,000 \$8,217,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

[NEOTROPICAL MIGRATORY BIRD CONSERVATION]

[For financial assistance for projects to promote the conservation of neotropical migratory birds in accordance with the Neotropical Migratory Bird Conservation Act, Public Law 106-247 (16 U.S.C. 6101-6109), \$4,000,000, to remain available until expended.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 African elephant	1	1	1
00.02 Asian elephant	1	1	1
00.03 Rhinoceros and tiger	2	2	1
00.04 Great ape conservation	1	1	1
00.05 Marine turtle	1	1	1
00.06 Neotropical migratory bird	4	4	4
10.00 Total new obligations (object class 41.0)	10	10	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	10	10	8
23.90 Total budgetary resources available for obligation	11	11	9
23.95 Total new obligations	-10	-10	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	8
43.00 Appropriation (total discretionary)	10	10	8
Change in obligated balances:			
72.40 Obligated balance, start of year	11	11	11
73.10 Total new obligations	10	10	8
73.20 Total outlays (gross)	-10	-10	-9
74.40 Obligated balance, end of year	11	11	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	7	6
86.93 Outlays from discretionary balances	8	3	3
87.00 Total outlays (gross)	10	10	9
Net budget authority and outlays:			
89.00 Budget authority	10	10	8

90.00	Outlays	9	10	9
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value			1
92.02	Total investments, end of year: Federal securities:			
	Par value		1	1

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Neotropical migratory bird conservation program.—Provides conservation grants to conserve migratory bird populations in the United States, Latin America, and the Caribbean.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Personnel Summary

Identification code 14-1652-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	4	5	5

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$68,500,000 \$74,666,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That of the amount provided herein, \$6,000,000 \$5,940,000 is for a competitive grant program for Indian tribes, not subject to the remaining provisions of this appropriation: *Provided further*, That \$5,000,000 is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting said \$6,000,000 \$10,940,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 50 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal

General and special funds—Continued

STATE AND TRIBAL WILDLIFE GRANTS—Continued

grant programs: *Provided further*, That no State, territory, or other jurisdiction shall receive a grant unless it has developed, by October 1, 2005, a comprehensive wildlife conservation plan, consistent with criteria established by the Secretary of the Interior, that considers the broad range of the State, territory, or other jurisdiction's wildlife and associated habitats, with appropriate priority placed on those species with the greatest conservation need and taking into consideration the relative level of funding available for the conservation of those species:] *Provided further*, That no State, territory, or other jurisdiction shall receive a grant if its comprehensive wildlife conservation plan is disapproved and such funds that would have been distributed to such State, territory, or other jurisdiction shall be distributed equitably to States, territories, and other jurisdictions with approved plans: *Provided further*, That any amount apportioned in [2006] 2007 to any State, territory, or other jurisdiction that remains unobligated as of September 30, [2007] 2008, shall be re-apportioned, together with funds appropriated in [2008] 2009, in the manner provided herein[: *Provided further*, That balances from amounts previously appropriated under the heading "State Wildlife Grants" shall be transferred to and merged with this appropriation and shall remain available until expended]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 State wildlife grants	74	74	73
00.02 State competitive grants	2		2
00.03 Administration	8	2	2
00.04 Tribal wildlife grants		8	9
10.00 Total new obligations	84	84	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	63	55	38
22.00 New budget authority (gross)	69	67	75
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	139	122	113
23.95 Total new obligations	-84	-84	-86
24.40 Unobligated balance carried forward, end of year	55	38	27
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (State Wildlife Grants) LWCF	70	68	75
40.34 Appropriation permanently reduced (P.L. 109-148)	-1		
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	69	67	75
Change in obligated balances:			
72.40 Obligated balance, start of year	123	139	159
73.10 Total new obligations	84	84	86
73.20 Total outlays (gross)	-61	-64	-73
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	139	159	172
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	20	23
86.93 Outlays from discretionary balances	40	44	50
87.00 Total outlays (gross)	61	64	73
Net budget authority and outlays:			
89.00 Budget authority	69	67	75
90.00 Outlays	61	64	73

Consistent with the Administration's focus on working with partners to address imperiled species and other priority wildlife conservation needs, the State and Tribal Wildlife grant program provides funds to States, the District of Columbia, Tribes, and territories to develop and implement wildlife management and habitat restoration programs. Allocation of funds

to the States is determined by a formula of one-third based on land area and two-thirds based on population and require a cost-share. Grants to the Tribes are awarded competitively. Additionally, \$5,000,000 will be provided on a competitive basis to those projects that emphasize cooperative conservation and best demonstrate results linked to outcome performance goals.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	82	83	85
99.0 Direct obligations	83	84	86
99.5 Below reporting threshold	1		
99.9 Total new obligations	84	84	86

Personnel Summary

Identification code 14-1694-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	15	8	8

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 460l-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, [\$28,408,000] \$27,079,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which, notwithstanding 16 U.S.C. 460l-9, \$2,000,000 shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004: *Provided*, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs. (*P.L. 108-421; Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Acquisition management	11	10	9
00.02 Emergencies and hardships	1	1	2
00.03 Exchanges	1	1	2
00.04 Inholdings	2	2	2
00.05 Endangered Species Land Payments	4	3	2
00.06 Refuge Land Payments	34	26	26
01.00 total, direct program	53	43	43
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	55	45	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	38	23
22.00 New budget authority (gross)	39	30	29
23.90 Total budgetary resources available for obligation	93	68	52
23.95 Total new obligations	-55	-45	-45
24.40 Unobligated balance carried forward, end of year	38	23	7
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	38	28	27
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	37	28	27
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	39	30	29

Change in obligated balances:				
72.40	Obligated balance, start of year	11	12	11
73.10	Total new obligations	55	45	45
73.20	Total outlays (gross)	-54	-46	-47
74.40	Obligated balance, end of year	12	11	9
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	17	14	13
86.93	Outlays from discretionary balances	37	32	34
87.00	Total outlays (gross)	54	46	47
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	37	28	27
90.00	Outlays	52	44	45

Federal Land Acquisition funds are used to protect areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities. Emphasis is placed on acquiring important fish and wildlife habitat necessary for the conservation of listed, endangered and threatened species; nationally important wetlands; and additions to existing national wildlife refuges. The program focuses on projects that use alternative and innovative conservation tools, such as easements, and projects that include the input and participation of the affected local communities and stakeholders.

Object Classification (in millions of dollars)				
Identification code 14-5020-0-2-302	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services	2	2	2
25.3	Other purchases of goods and services from Government accounts	2	2	2
32.0	Land and structures	40	30	30
99.0	Direct obligations	53	43	43
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	55	45	45

Personnel Summary				
Identification code 14-5020-0-2-302	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	77	77	72

LANDOWNER INCENTIVE PROGRAM

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, **[\$24,000,000]** \$24,400,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for a Landowner Incentive Program established by the Secretary that provides matching, competitively awarded grants to States, the District of Columbia, federally recognized Indian tribes, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, and American Samoa, to establish or supplement existing landowner incentive programs that provide technical and financial assistance, including habitat protection and restoration, to private landowners for the protection and management of habitat to benefit federally listed, proposed, candidate, or other at-risk species on private lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$2,000,000 are rescinded.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)				
Identification code 14-5496-0-2-302	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
05.01	Landowner grants	17	22	25
05.02	Administration	1	1	1
10.00	Total new obligations	18	23	26
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	34	39	38
22.00	New budget authority (gross)	22	22	24
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	57	61	62
23.95	Total new obligations	-18	-23	-26
24.40	Unobligated balance carried forward, end of year	39	38	36
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund) LWCF	22	24	24
40.38	Unobligated balance temporarily reduced		-2	
43.00	Appropriation (total discretionary)	22	22	24
Change in obligated balances:				
72.40	Obligated balance, start of year	30	37	46
73.10	Total new obligations	18	23	26
73.20	Total outlays (gross)	-10	-14	-18
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	37	46	54
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	7	7
86.93	Outlays from discretionary balances	9	7	11
87.00	Total outlays (gross)	10	14	18
Net budget authority and outlays:				
89.00	Budget authority	22	22	24
90.00	Outlays	10	14	18

Consistent with the Administration's focus on working with partners to address federally listed, proposed, candidate or other imperiled species, the Landowner Incentive Program provides cost-shared, competitive grants to States, the District of Columbia, territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provide technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices.

Object Classification (in millions of dollars)				
Identification code 14-5496-0-2-302	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	1	1	1
41.0	Grants, subsidies, and contributions	17	22	25
99.9	Total new obligations	18	23	26

Personnel Summary				
Identification code 14-5496-0-2-302	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	7	7	7

General and special funds—Continued

PRIVATE STEWARDSHIP GRANTS

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for private conservation efforts to be carried out on private lands, **[\$7,386,000] \$9,400,000**, to be derived from the Land and Water Conservation Fund, and to remain available until expended: *Provided*, That the amount provided herein is for the Private Stewardship Grants Program established by the Secretary to provide grants and other assistance to individuals and groups engaged in private conservation efforts that benefit federally listed, proposed, candidate, or other at-risk species. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
05.01 Stewardship grants	6	8	10
10.00 Total new obligations	6	8	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	7	6
22.00 New budget authority (gross)	7	7	9
23.90 Total budgetary resources available for obligation	13	14	15
23.95 Total new obligations	-6	-8	-10
24.40 Unobligated balance carried forward, end of year	7	6	5
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund—LWCF)	7	7	9
Change in obligated balances:			
72.40 Obligated balance, start of year	7	8	9
73.10 Total new obligations	6	8	10
73.20 Total outlays (gross)	-5	-7	-8
74.40 Obligated balance, end of year	8	9	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	5	5	5
87.00 Total outlays (gross)	5	7	8
Net budget authority and outlays:			
89.00 Budget authority	7	7	9
90.00 Outlays	5	7	8

Consistent with the Administration's emphasis on working with partners to address federally listed, proposed, candidate or other at risk species, the Private Stewardship Grants program provides grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts.

Object Classification (in millions of dollars)

Identification code 14-5495-0-2-302	2005 actual	2006 est.	2007 est.
41.0 Grants, subsidies, and contributions	6	8	9
99.5 Below reporting threshold			1
99.9 Total new obligations	6	8	10

Personnel Summary

Identification code 14-5495-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3	4	4

WILDLIFE CONSERVATION AND APPRECIATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Wildlife conservation grants		1	
10.00 Total new obligations (object class 41.0)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		1	
73.20 Total outlays (gross)			-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.60 Migratory bird hunting stamps	24	21	24
02.61 Custom duties on arms and ammunition	16	21	21
Adjustments:			
02.90 Adjustments for Rounding	-2		
02.99 Total receipts and collections	38	42	45
04.00 Total: Balances and collections	39	42	45
Appropriations:			
05.00 Migratory bird conservation account	-39	-42	-45
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Printing and sale of duck stamps		1	1
00.03 Acquisition of refuges and other areas	43	42	44
10.00 Total new obligations	43	43	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	3	2
22.00 New budget authority (gross)	39	42	45
23.90 Total budgetary resources available for obligation	46	45	47
23.95 Total new obligations	-43	-43	-45

24.40	Unobligated balance carried forward, end of year	3	2	2
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	39	42	45
Change in obligated balances:				
72.40	Obligated balance, start of year	16	14	17
73.10	Total new obligations	43	43	45
73.20	Total outlays (gross)	-45	-40	-45
74.40	Obligated balance, end of year	14	17	17
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	32	29	32
86.98	Outlays from mandatory balances	13	11	13
87.00	Total outlays (gross)	45	40	45
Net budget authority and outlays:				
89.00	Budget authority	39	42	45
90.00	Outlays	47	40	45

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	2	2	3
32.0	Land and structures	32	32	33
99.0	Direct obligations	42	42	44
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	43	43	45

Personnel Summary

Identification code 14-5137-0-2-303	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	74	73	73

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, Public Law 101-233, as amended, **[\$40,000,000] \$41,646,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year		1	1
Adjustments:				
01.90	Adjustment for Rounding	1		
01.99	Balance, start of year	1	1	1
Receipts:				
02.60	Fines, penalties, and forfeitures from Migratory Bird Treaty Act, North American Wetlands conservation fund	8	1	1
04.00	Total: Balances and collections	9	2	2
Appropriations:				
05.00	North American wetlands conservation fund	-8	-1	-1
07.99	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.03	Wetlands conservation projects—Title I LWCF	29	45	54
00.04	Administration—Title I LWCF	1	2	2
10.00	Total new obligations	30	47	56
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	26	20
22.00	New budget authority (gross)	45	41	43
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	56	67	63
23.95	Total new obligations	-30	-47	-56
24.40	Unobligated balance carried forward, end of year	26	20	7
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	38	40	
40.20	Appropriation (special fund)			42
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	37	40	42
Mandatory:				
60.20	Appropriation (special fund)	8	1	1
70.00	Total new budget authority (gross)	45	41	43
Change in obligated balances:				
72.40	Obligated balance, start of year	78	66	70
73.10	Total new obligations	30	47	56
73.20	Total outlays (gross)	-40	-43	-42
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	66	70	84
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	28	29
86.93	Outlays from discretionary balances	35	12	12
86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances		2	
87.00	Total outlays (gross)	40	43	42
Net budget authority and outlays:				
89.00	Budget authority	45	41	43
90.00	Outlays	40	43	42

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

General and special funds—Continued

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

Object Classification (in millions of dollars)		2005 actual	2006 est.	2007 est.
Identification code 14-5241-0-2-302				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	1	1	1
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	26	44	53
99.0	Direct obligations	29	47	56
99.5	Below reporting threshold	1		
99.9	Total new obligations	30	47	56

Personnel Summary

Identification code 14-5241-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	18	11	11

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, **[\$82,200,000, of which \$20,161,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$62,039,000 is \$80,001,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which \$5,066,666 shall be for the Idaho Salmon and Clearwater River Basins Habitat Account pursuant to the Snake River Water Rights Act of 2004. (P.L. 108-447; Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)**

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$1,000,000 are rescinded.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	158	161	180
01.99 Balance, start of year	158	161	180
Receipts:			
02.40 Payment from the general fund, Cooperative endangered species conservation fund	35	39	43
04.00 Total: Balances and collections	193	200	223
Appropriations:			
05.00 Cooperative endangered species conservation fund	-32	-20	
07.99 Balance, end of year	161	180	223

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Grants to states	26	30	31
00.02 Grants to States/land acquisition/HCPs	45	55	61
00.03 Grant administration	3	1	1
00.05 Payment to special fund unavailable receipt account	35	39	43
10.00 Total new obligations	109	125	136
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	99	112	106
22.00 New budget authority (gross)	116	119	123
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	221	231	229
23.95 Total new obligations	-109	-125	-136
24.40 Unobligated balance carried forward, end of year	112	106	93

New budget authority (gross), detail:

Discretionary:				
40.20	Appropriation (LWCF special fund 14 5479)	50	62	80
40.20	Appropriation (CESCF special fund 14 5143)	32	20	
40.34	Appropriation permanently reduced (P.L. 109-148)		-1	
40.37	Appropriation temporarily reduced	-1		
40.38	Unobligated balance temporarily reduced		-1	
43.00	Appropriation (total discretionary)	81	80	80
Mandatory:				
60.00	Appropriation	35	39	43
70.00	Total new budget authority (gross)	116	119	123
Change in obligated balances:				
72.40	Obligated balance, start of year	112	124	129
73.10	Total new obligations	109	125	136
73.20	Total outlays (gross)	-91	-120	-123
73.45	Recoveries of prior year obligations	-6		
74.40	Obligated balance, end of year	124	129	142

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	8	8	8
86.93	Outlays from discretionary balances	48	73	72
86.97	Outlays from new mandatory authority	35	39	43
87.00	Total outlays (gross)	91	120	123

Net budget authority and outlays:

89.00	Budget authority	116	119	123
90.00	Outlays	91	120	123

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	2	1	1
12.1	Civilian personnel benefits	1		
41.0	Grants, subsidies, and contributions	71	85	92
94.0	Financial transfers	35	39	43
99.0	Direct obligations	109	125	136
99.9	Total new obligations	109	125	136

Personnel Summary

Identification code 14-5143-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	26	6	6

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), **[\$14,414,000] \$10,811,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)**

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			

01.99	Balance, start of year			
Receipts:				
02.20	National wildlife refuge fund	12	6	7
Appropriations:				
05.00	National wildlife refuge fund	-12	-6	-7
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Expenses for sales	3	3	3
00.03	Payments to counties	18	23	14
10.00	Total new obligations	21	26	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	8	2
22.00	New budget authority (gross)	26	20	18
23.90	Total budgetary resources available for obligation	29	28	20
23.95	Total new obligations	-21	-26	-17
24.40	Unobligated balance carried forward, end of year	8	2	3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	14	14	11
Mandatory:				
60.20	Appropriation (special fund)	12	6	7
70.00	Total new budget authority (gross)	26	20	18
Change in obligated balances:				
72.40	Obligated balance, start of year			2
73.10	Total new obligations	21	26	17
73.20	Total outlays (gross)	-21	-24	-17
74.40	Obligated balance, end of year		2	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	14	14	11
86.97	Outlays from new mandatory authority	4	2	2
86.98	Outlays from mandatory balances	3	8	4
87.00	Total outlays (gross)	21	24	17
Net budget authority and outlays:				
89.00	Budget authority	26	20	18
90.00	Outlays	21	24	17

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	18	24	15
99.0	Direct obligations	20	26	17
99.5	Below reporting threshold	1		
99.9	Total new obligations	21	26	17

Personnel Summary

Identification code 14-5091-0-2-806	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	22	22	22

RECREATIONAL FEE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Recreation enhancement fee, Fish and Wildlife Service	4	4	5
Appropriations:				
05.00	Recreation enhancement fee program, FWS	-4	-4	-5
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct program activity	4	4	5
10.00	Total new obligations	4	4	5
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	4	4
22.00	New budget authority (gross)	4	4	5
23.90	Total budgetary resources available for obligation	8	8	9
23.95	Total new obligations	-4	-4	-5
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	4	4	5
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	4	4	5
73.20	Total outlays (gross)	-4	-4	-5
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	3	4
86.98	Outlays from mandatory balances	3	1	1
87.00	Total outlays (gross)	4	4	5
Net budget authority and outlays:				
89.00	Budget authority	4	4	5
90.00	Outlays	4	4	5

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for FY 2005. The Recreation Fee Program, created by the FLREA, replaces the Recreation Fee Demonstration Program. Most of the current 113 Fish and Wildlife Service sites currently in the Recreation Fee Demonstration Program will transition into the new program and will continue to collect entrance fees and other receipts. All receipts will be deposited into a recreation fee account of which at least 80 percent will return to the collecting site.

The new recreation fee program will demonstrate the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees will be used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, enhance resource protection, and cover the costs of collection. The FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	1	1	2

General and special funds—Continued

RECREATIONAL FEE PROGRAM—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-5252-0-2-303	2005 actual	2006 est.	2007 est.
99.0 Direct obligations	3	3	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	4	5

Personnel Summary

Identification code 14-5252-0-2-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	35	33	33

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	239	251	264
01.99 Balance, start of year	239	251	264
Receipts:			
02.40 Earnings on investments, Federal aid to wildlife restoration fund	12	13	13
02.60 Excise taxes, Federal aid to wildlife restoration fund	251	264	267
02.99 Total receipts and collections	263	277	280
04.00 Total: Balances and collections	502	528	544
Appropriations:			
05.00 Federal aid in wildlife restoration	-13	-13	-13
05.01 Federal aid in wildlife restoration	-238	-251	-264
05.99 Total appropriations	-251	-264	-277
07.99 Balance, end of year	251	264	267

Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Grants from Commerce appropriation	3	3	8
00.02 Hunter education & safety program	8	8	8
00.03 Multi-state conservation grant program	3	3	3
00.04 Administration	9	9	9
00.05 Wildlife restoration grants	232	250	264
00.06 NAWCF (interest used for grants)	22	8	9
10.00 Total new obligations	277	281	293

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	57	46	44
22.00 New budget authority (gross)	251	264	277
22.10 Resources available from recoveries of prior year obligations	15	15	15
23.90 Total budgetary resources available for obligation	323	325	336
23.95 Total new obligations	-277	-281	-293
24.40 Unobligated balance carried forward, end of year	46	44	43

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	13	13	13
60.20 Appropriation (special fund)	238	251	264
62.50 Appropriation (total mandatory)	251	264	277

Change in obligated balances:

72.40 Obligated balance, start of year	185	204	231
73.10 Total new obligations	277	281	293
73.20 Total outlays (gross)	-243	-239	-243
73.45 Recoveries of prior year obligations	-15	-15	-15
74.40 Obligated balance, end of year	204	231	266

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	68	79	83
86.98 Outlays from mandatory balances	175	160	160
87.00 Total outlays (gross)	243	239	243

Net budget authority and outlays:

89.00 Budget authority	251	264	277
90.00 Outlays	243	239	243

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	365	455	550
92.02 Total investments, end of year: Federal securities:			
Par value	455	550	650

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise taxes on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	3	2	2
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	264	271	283
99.0 Direct obligations	276	281	293
99.5 Below reporting threshold	1		
99.9 Total new obligations	277	281	293

Personnel Summary

Identification code 14-5029-0-2-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	55	55	55

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and charges for quarters, Fish and Wildlife Service	4	4	4
04.00 Total: Balances and collections	4	4	4
Appropriations:			
05.00 Miscellaneous permanent appropriations	-4	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Miscellaneous Permanents	3	4	4
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	5
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-3	-4
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	3	2	3
87.00 Total outlays (gross)	3	3	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	3	3	4

Operation and maintenance of quarters.—Revenue from rental of government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460d.

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2005 actual	2006 est.	2007 est.
25.4 Operation and maintenance of facilities	1	2	2
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	1	3	3
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	3	4	4

Personnel Summary

Identification code 14-9927-0-2-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	8	6	6

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	318	321	352
00.03 North American wetlands conservation grants	12	14	16
00.04 Coastal wetlands conservation grants	19	16	16
00.05 Clean Vessel Act- pumpout stations grants	11	13	15
00.06 Administration	10	10	11
00.07 National communication & outreach	12	12	13
00.08 Non-trailerable recreational vessel access	7	9	12
00.09 Multi-State conservation grants	4	4	4
00.10 Marine Fisheries Commissions & Boating Council	1	1	1
10.00 Total new obligations	394	400	440
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	187	163	158
22.00 New budget authority (gross)	339	364	424
22.10 Resources available from recoveries of prior year obligations	31	31	31
23.90 Total budgetary resources available for obligation	557	558	613
23.95 Total new obligations	-394	-400	-440
24.40 Unobligated balance carried forward, end of year	163	158	173
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (Aquatic Resources Trust Fund)	461	528	614
61.00 Transferred to other accounts	-122	-164	-190
62.50 Appropriation (total mandatory)	339	364	424
Change in obligated balances:			
72.40 Obligated balance, start of year	327	359	382
73.10 Total new obligations	394	400	440
73.20 Total outlays (gross)	-331	-346	-373
73.45 Recoveries of prior year obligations	-31	-31	-31
74.40 Obligated balance, end of year	359	382	418
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	51	109	127
86.98 Outlays from mandatory balances	280	237	246
87.00 Total outlays (gross)	331	346	373
Net budget authority and outlays:			
89.00 Budget authority	339	364	424
90.00 Outlays	331	346	373

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992 the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for FY 2006 and beyond.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent

SPORT FISH RESTORATION—Continued

of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Homeland Security for State recreational boating safety programs (46 U.S.C. 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)			
Identification code 14-8151-0-7-303	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1		
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	3	3	3
41.0 Grants, subsidies, and contributions	382	390	430
99.9 Total new obligations	394	400	440

Personnel Summary

Identification code 14-8151-0-7-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	64	59	59

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8216-0-7-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			

01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Contributed funds, Fish and Wildlife Service	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Contributed funds	-3	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	4	4
10.00 Total new obligations	2	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	3
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	6	7	6
23.95 Total new obligations	-2	-4	-4
24.40 Unobligated balance carried forward, end of year	4	3	2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations	2	4	4
73.20 Total outlays (gross)	-2	-5	-3
74.40 Obligated balance, end of year	1		1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	1	4	2
87.00 Total outlays (gross)	2	5	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	2	5	3

Donated funds support activities such as endangered species projects and refuge operations and maintenance.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-302	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	2	3	3
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2	4	4

Personnel Summary

Identification code 14-8216-0-7-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	12	15	15

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of the Interior: Bureau of Land Management, "Central Hazardous Materials Fund."
The Department of Agriculture: Forest Service: "Forest Pest Management."
The General Services Administration: "Real Property Relocation."
The Department of Labor, Employment and Training Administration: "Training and Employment Services."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."

The Department of the Interior: Bureau of Land Management: "Wildland Fire Management."

The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management."

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of *not to exceed 54* passenger motor vehicles[;], *of which 54 are for replacement only (including 15 for police-type use)*; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That, notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That, notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless notice of the purchase is [approved] transmitted in advance [by] to the House and Senate Committees on Appropriations in compliance with [the] reprogramming procedures [contained in the statement of the managers accompanying this Act]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, [\$1,744,074,000] \$1,742,317,000, of which [\$9,892,000] \$9,829,000 is for planning and interagency coordination in support of Everglades restoration and shall remain available until expended; of which [\$97,600,000] \$86,164,000, to remain available until September 30, [2007] 2008, is for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments; of which \$2,380,000 is to be derived from the Land and Water Conservation Fund; and of which [\$2,000,000] \$1,909,000 is for the Youth Conservation Corps for high priority projects: *Provided*, That the only funds in this account which may be made available to support United States Park Police are those funds approved for emergency law and order incidents pursuant to established National Park Service procedures, those funds needed to maintain and repair United States Park Police administrative facilities, and those funds necessary to reimburse the United States Park Police account for the unbudgeted overtime and travel costs associated with special events for an amount not to exceed \$10,000 per event subject to the review and concurrence of the Washington headquarters office. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

[For an additional amount for "Operation of the National Park System" for the detection of highly pathogenic avian influenza in wild birds, including the investigation of morbidity and mortality events, \$525,000, to remain available until September 30, 2007: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget

for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Park management	1,612	1,573	1,617
00.02 External administrative costs	126	129	135
09.01 Reimbursable program	20	20	21
10.00 Total new obligations	1,758	1,722	1,773
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65	14	32
22.00 New budget authority (gross)	1,709	1,740	1,758
23.90 Total budgetary resources available for obligation	1,774	1,754	1,790
23.95 Total new obligations	-1,758	-1,722	-1,773
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	14	32	17
24.41 Special and trust fund receipts returned to Schedule N	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,707	1,743	1,740
40.00 Appropriation- Avian Flu Supplemental		1	
40.20 Appropriation (special fund)			2
40.33 Appropriation permanently reduced (P.L. 109-148)		-17	
40.35 Appropriation permanently reduced	-24	-8	
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	1,688	1,719	1,742
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	21	21	16
70.00 Total new budget authority (gross)	1,709	1,740	1,758
Change in obligated balances:			
72.40 Obligated balance, start of year	339	419	409
73.10 Total new obligations	1,758	1,722	1,773
73.20 Total outlays (gross)	-1,676	-1,732	-1,752
73.40 Adjustments in expired accounts (net)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	419	409	430
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,411	1,312	1,324
86.93 Outlays from discretionary balances	265	420	428
87.00 Total outlays (gross)	1,676	1,732	1,752
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-20	-21	-16
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-21	-21	-16
Net budget authority and outlays:			
89.00 Budget authority	1,688	1,719	1,742
90.00 Outlays	1,655	1,711	1,736

The National Park System administers 388 areas and 79.0 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 276 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available until expended. Within this appropriation, repair and rehabilitation funds are available for two years, to provide

General and special funds—Continued

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding for development and implementation of the automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	701	724	727
11.3 Other than full-time permanent	98	101	103
11.5 Other personnel compensation	35	39	42
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	835	865	873
12.1 Civilian personnel benefits	240	250	256
21.0 Travel and transportation of persons	26	24	24
22.0 Transportation of things	19	19	19
23.1 Rental payments to GSA	46	52	53
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	54	56	57
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	7	7	7
25.2 Other services	276	215	227
25.3 Other purchases of goods and services from Government accounts	6	6	6
25.4 Operation and maintenance of facilities	20	13	23
25.7 Operation and maintenance of equipment	7	8	8
26.0 Supplies and materials	97	87	96
31.0 Equipment	24	25	28
32.0 Land and structures	20	18	18
41.0 Grants, subsidies, and contributions	52	48	48
42.0 Insurance claims and indemnities	1	1	1
91.0 Unvouchered	1	1	1
99.0 Direct obligations	1,738	1,702	1,752
99.0 Reimbursable obligations	20	20	21
99.9 Total new obligations	1,758	1,722	1,773

Personnel Summary

Identification code 14-1036-0-1-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	15,534	15,552	15,415
Reimbursable:			
2001 Civilian full-time equivalent employment	278	278	278
Allocation account:			
3001 Civilian full-time equivalent employment	839	828	811

UNITED STATES PARK POLICE

For expenses necessary to carry out the programs of the United States Park Police, **[\$81,411,000] \$84,775,000.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operations	80	80	85
10.00 Total new obligations	80	80	85
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	80	80	85
23.95 Total new obligations	-80	-80	-85

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	81	81	85
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	-1
40.35 Appropriation permanently reduced	-1	-1	-1
43.00 Appropriation (total discretionary)	80	80	85

Change in obligated balances:

72.40 Obligated balance, start of year	7	6	8
73.10 Total new obligations	80	80	85
73.20 Total outlays (gross)	-81	-78	-84
74.40 Obligated balance, end of year	6	8	9

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	76	72	76
86.93 Outlays from discretionary balances	5	6	8
87.00 Total outlays (gross)	81	78	84

Net budget authority and outlays:

89.00 Budget authority	80	80	85
90.00 Outlays	81	78	84

The United States Park Police is an urban-oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C., metropolitan area, Statue of Liberty National Monument and Gateway National Recreation Area in New York and New Jersey, and Golden Gate National Recreation Area in California. Its law enforcement authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control.

Object Classification (in millions of dollars)

Identification code 14-1049-0-1-303	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	44	44	47
11.5 Other personnel compensation	8	8	8
11.9 Total personnel compensation	52	52	55
12.1 Civilian personnel benefits	17	17	18
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	4	4	5
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations	80	80	85

Personnel Summary

Identification code 14-1049-0-1-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	748	735	759

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, **[heritage partnership programs,]** environmental compliance and review, international park affairs, **[statutory or contractual aid for other activities,]** and grant administration, not otherwise provided for, **[\$54,965,000] \$33,261,000: Provided,** That none of the funds in this Act for the River, Trails and Conservation Assistance program may be used for cash agreements, or for cooperative agreements that are inconsistent with the program's final strategic plan. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Recreation programs	1	1	1
00.02 Natural programs	11	9	9
00.03 Cultural programs	20	20	20
00.05 Grant administration	2	2	2
00.06 International park affairs	2	2	2
00.07 Statutory or contractual aid	11	7	.....
00.08 Heritage partnership programs	14	13	.....
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	62	55	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	62	55	34
23.90 Total budgetary resources available for obligation	63	56	35
23.95 Total new obligations	-62	-55	-35
24.40 Unobligated balance carried forward, end of year	1	1	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62	55	33
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-1	.....
40.35 Appropriation permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	61	54	33
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	62	55	34
Change in obligated balances:			
72.40 Obligated balance, start of year	38	39	37
73.10 Total new obligations	62	55	35
73.20 Total outlays (gross)	-62	-57	-42
73.40 Adjustments in expired accounts (net)	1	.....	.....
74.40 Obligated balance, end of year	39	37	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	36	22
86.93 Outlays from discretionary balances	22	21	20
87.00 Total outlays (gross)	62	57	42
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	.....	.....
88.40 Non-Federal sources .....	.....	-1	-1
88.90 Total, offsetting collections (cash)	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	61	54	33
90.00 Outlays	61	56	41

These programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants under the Native American Graves Protection and Repatriation Act; Nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; the administration of the Historic Preservation Act and the Native American Graves Protection and Repatriation Act; and international park affairs. Heritage partnership programs are proposed for transfer to the Historic Preservation Fund in 2007.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	18
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	21	21	20
12.1 Civilian personnel benefits	6	6	5
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	1	1	.....
25.2 Other services	10	9	6
26.0 Supplies and materials	1	1	.....
41.0 Grants, subsidies, and contributions	20	14	2
42.0 Insurance claims and indemnities	1	1	.....
99.0 Direct obligations	61	54	34
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	62	55	35

Personnel Summary

Identification code 14-1042-0-1-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	293	285	259
Reimbursable:			
2001 Civilian full-time equivalent employment	10	10	10

URBAN PARK AND RECREATION FUND

Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity .....	.....	1	.....
10.00 Total new obligations (object class 41.0) .....	.....	1	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
23.95 Total new obligations .....	.....	-1	.....
24.40 Unobligated balance carried forward, end of year	1	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	42	25	10
73.10 Total new obligations .....	.....	1	.....
73.20 Total outlays (gross)	-17	-16	-10
74.40 Obligated balance, end of year	25	10	.....
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	17	16	10
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	17	16	10

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. There have been no new funds provided since 2003 for the grant portion of this program. Small amounts of unobligated grant balances remain. As of 2005, funding for administering previously awarded grants has been transferred to the National Recreation & Preservation account.

CONSTRUCTION AND MAJOR MAINTENANCE
(INCLUDING TRANSFER OF FUNDS)

For construction, improvements, repair or replacement of physical facilities, including the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, **[\$301,291,000,] \$229,269,000**, to remain available until expended

General and special funds—Continued

CONSTRUCTION AND MAJOR MAINTENANCE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

of which \$17,000,000 for modified water deliveries to Everglades National Park shall be derived by transfer from unobligated balances in the "Land Acquisition and State Assistance" account for Everglades National Park land acquisitions, and of which \$400,000 for the Mark Twain Boyhood Home National Historic Landmark shall be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a]: *Provided*, That none of the funds available to the National Park Service may be used to plan, design, or construct any partnership project with a total value in excess of \$5,000,000, without advance [approval] notification of the House and Senate Committees on Appropriations: *Provided further*, That notwithstanding any other provision of law, the National Park Service may not accept donations or services associated with the planning, design, or construction of such new facilities without advance [approval] notification of the House and Senate Committees on Appropriations: *Provided further*, That funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be expended consistent with the requirements of the fifth proviso under this heading in Public Law 108–108: *Provided further*, That funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be available for obligation only if matching funds are appropriated to the Army Corps of Engineers for the same purpose: *Provided further*, That none of the funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be available for obligation if any of the funds appropriated to the Army Corps of Engineers for the purpose of implementing modified water deliveries, including finalizing detailed engineering and design documents for a bridge or series of bridges for the Tamiami Trail component of the project, becomes unavailable for obligation: *Provided further*, That hereinafter notwithstanding any other provision of law, procurements for the Mount Rainier National Park Jackson Visitor Center replacement and the rehabilitation of Paradise Inn and Annex may be issued which include the full scope of the facility: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232.18: *Provided further*, That none of the funds provided in this or any other Act may be used for planning, design, or construction of any underground security screening or visitor contact facility at the Washington Monument until such facility has been approved in writing by the House and Senate Committees on Appropriations]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

[For an additional amount for "Construction" for response, cleanup, recovery, repair and reconstruction expenses related to hurricanes in the Gulf of Mexico in calendar year 2005, \$19,000,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14–1039–0–1–303	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
Direct program:				
00.01	Line item construction and maintenance	254	302	205
00.02	Special programs	58	63	42
00.03	Construction planning and pre-design services	30	20	32
00.05	Construction program management and operations	29	24	35
00.06	General management planning	14	14	12
09.01	Reimbursable program	144	144	144
10.00	Total new obligations	529	567	470
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	401	354	263
22.00	New budget authority (gross)	476	470	379
22.10	Resources available from recoveries of prior year obligations	6	6	6
23.90	Total budgetary resources available for obligation	883	830	648
23.95	Total new obligations	– 529	– 567	– 470

24.40	Unobligated balance carried forward, end of year	354	263	178
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	357	301	229
40.00	Appropriation, hurricane supplemental		19	
40.20	Appropriation (special fund)	1		
40.33	Appropriation permanently reduced (P.L. 109–148)		– 3	
40.35	Appropriation permanently reduced- enacted reduction	– 4		
40.35	Appropriation permanently reduced- vehicle fleet reduction	– 1		
40.35	Appropriation permanently reduced		– 1	
41.00	Transferred to other accounts	– 9		
42.00	Transferred from other accounts	2	19	
43.00	Appropriation (total discretionary)	346	335	229
Mandatory:				
62.00	Transferred from other accounts			15
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	108	115	115
68.10	Change in uncollected customer payments from Federal sources (unexpired)	22	20	20
68.90	Spending authority from offsetting collections (total discretionary)	130	135	135
70.00	Total new budget authority (gross)	476	470	379
Change in obligated balances:				
72.40	Obligated balance, start of year	304	292	331
73.10	Total new obligations	529	567	470
73.20	Total outlays (gross)	– 513	– 502	– 454
73.45	Recoveries of prior year obligations	– 6	– 6	– 6
74.00	Change in uncollected customer payments from Federal sources (unexpired)	– 22	– 20	– 20
74.40	Obligated balance, end of year	292	331	321
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7	172	142
86.93	Outlays from discretionary balances	506	330	308
86.97	Outlays from new mandatory authority			4
87.00	Total outlays (gross)	513	502	454
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	– 108	– 115	– 115
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	– 22	– 20	– 20
Net budget authority and outlays:				
89.00	Budget authority	346	335	244
90.00	Outlays	404	387	339

Status of Direct Loans (in millions of dollars)

Identification code 14–1039–0–1–303	2005 actual	2006 est.	2007 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	4	4	3
1251	Repayments: Repayments and prepayments		– 1	– 1
1290	Outstanding, end of year	4	3	2

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation.

Special programs.—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with NAPA recommendations to base fund construction program management through offices in Washington, D.C. and Denver. In 2007, funding for management and operations of the NPS design center located in Harpers Ferry, WV, is proposed to be combined with similar offices under this activity.

General management plans.—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	22	34
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	30	31	44
12.1 Civilian personnel benefits	7	8	10
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things		1	
23.3 Communications, utilities, and miscellaneous charges	1	3	1
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	3	3	2
25.2 Other services	193	214	132
25.3 Other purchases of goods and services from Government accounts		8	5
25.4 Operation and maintenance of facilities	2	3	2
26.0 Supplies and materials	9	11	8
31.0 Equipment	31	35	29
32.0 Land and structures	44	41	37
41.0 Grants, subsidies, and contributions	20	20	14
91.0 Unvouchered	5	5	3
99.0 Direct obligations	348	386	288
99.0 Reimbursable obligations	144	144	145
25.2 Allocation Account—direct: Other services	37	37	37
99.9 Total new obligations	529	567	470

Personnel Summary

Identification code 14-1039-0-1-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	467	468	607
Reimbursable:			
2001 Civilian full-time equivalent employment	406	406	406
Allocation account:			
3001 Civilian full-time equivalent employment	145	145	145

LAND ACQUISITION AND STATE ASSISTANCE

[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$74,824,000,] \$24,343,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which **[\$30,000,000] \$1,625,000** is for the State assistance [program including \$1,587,000 for] program administration: *Provided*, That none of the funds provided for the State assistance program may be used to establish a contingency fund. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Land acquisition	54	38	36
00.02 Land acquisition administration	11	10	9
00.04 State grant administration	3	2	2
00.05 Grants to States	102	66	29
10.00 Total new obligations	170	116	76
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	169	161	107
22.00 New budget authority (gross)	144	47	24
22.10 Resources available from recoveries of prior year obligations	18	15	15
23.90 Total budgetary resources available for obligation	331	223	146
23.95 Total new obligations	-170	-116	-76
24.40 Unobligated balance carried forward, end of year	161	107	70
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (LWCF)	148	65	24
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-2	-17	
43.00 Appropriation (total discretionary)	144	47	24
49.35 Contract authority permanently reduced			-30
Mandatory:			
66.10 Contract authority	30	30	30
66.35 Contract authority permanently reduced	-30	-30	
66.90 Contract authority (total mandatory)			30
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90 Spending authority from offsetting collections (total discretionary)			
70.00 Total new budget authority (gross)	144	47	24
Change in obligated balances:			
72.40 Obligated balance, start of year	248	273	248
73.10 Total new obligations	170	116	76
73.20 Total outlays (gross)	-129	-126	-116
73.45 Recoveries of prior year obligations	-18	-15	-15
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	273	248	193
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	8	8
86.93 Outlays from discretionary balances	86	118	108
87.00 Total outlays (gross)	129	126	116
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:			
89.00 Budget authority	144	47	24
90.00 Outlays	127	126	116

This appropriation funds the Federal Land Acquisition Program, which provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also provided for Civil War Battlefield grants.

The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands and interests in lands for outdoor recreation purposes. No grants funds are requested in 2007.

General and special funds—Continued

LAND ACQUISITION AND STATE ASSISTANCE—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

Funds are also included for the National Park Service to manage and coordinate the Land Acquisition Program and administer grants to States awarded in prior years.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	9	9	8
12.1 Civilian personnel benefits	3	3	3
25.2 Other services	5	5	4
31.0 Equipment	4	1	
32.0 Land and structures	34	26	26
41.0 Grants, subsidies, and contributions	110	70	34
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	166	115	76
25.2 Allocation Account—direct: Other services	4	1	
99.9 Total new obligations	170	116	76

Personnel Summary

Identification code 14-5035-0-2-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	131	122	110

**LAND AND WATER CONSERVATION FUND
(RESCISSION)**

The contract authority provided for fiscal year [2006] 2007 by 16 U.S.C. 4601-10a is rescinded. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	13,856	14,214	14,758
01.99 Balance, start of year	13,856	14,214	14,758
Receipts:			
02.20 Land and water conservation fund, Rent receipts, outer continental shelf lands	529	707	699
02.21 Land and water conservation fund, Rent receipts, outer continental shelf lands—legislative proposal not subject to PAYGO			-150
02.22 Land and water conservation fund, Royalty receipts, outer continental shelf	369	190	198
02.23 Land and water conservation fund, Royalty receipts, outer continental shelf—legislative proposal not subject to PAYGO			150
02.24 Land and water conservation fund, Surplus property sales	5	4	4
02.60 Land and water conservation fund, Motorboat fuels tax	1	1	1
02.99 Total receipts and collections	904	902	902
04.00 Total: Balances and collections	14,760	15,116	15,660
Appropriations:			
05.00 National forest system	-80		
05.01 State and private forestry	-58	-57	-62
05.02 Land acquisition	-64	-43	-25
05.03 Land acquisition	1		
05.04 Management of lands and resources			-9
05.05 Land acquisition	-11	-9	-9
05.06 Resource management			-76
05.07 State and tribal wildlife grants	-70	-68	-75
05.08 State and tribal wildlife grants		1	
05.09 State and tribal wildlife grants	1		
05.10 Land acquisition	-38	-28	-27

05.11 Land acquisition	1		
05.12 Landowner incentive program	-22	-24	-24
05.13 Landowner incentive program		2	
05.14 Private stewardship grants	-7	-7	-9
05.15 North American wetlands conservation fund			-42
05.16 Cooperative endangered species conservation fund	-50	-62	-80
05.17 Cooperative endangered species conservation fund		1	
05.18 Cooperative endangered species conservation fund	1		
05.19 Cooperative endangered species conservation fund		1	
05.20 Operation of the national park system			-2
05.21 Land acquisition and State assistance	-148	-65	-24
05.22 Salaries and expenses			
05.99 Total appropriations	-544	-358	-464
06.10 Operation of the national park system	-2		
07.99 Balance, end of year	14,214	14,758	15,196

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Recreation enhancement fee, National Park System	128	137	165
02.21 Recreation enhancement fee, National Park System	1	1	1
02.22 Transportation fees, Transportation system fund	11	7	7
02.23 Annual passes, National park passport program	19	20	5
02.24 Deposits for educational expenses, Children of employees, Yellowstone (including visitor fees, leased Federal acquired properties)	1	1	1
02.99 Total receipts and collections	160	166	179
04.00 Total: Balances and collections	161	167	180
Appropriations:			
05.00 Recreation fee permanent appropriations	-160	-166	-179
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Recreational fee demonstration program and deed-restricted & non-demo parks	126	173	203
00.02 Transportation systems fund	7	7	7
00.03 National park passport program	17	38	25
00.04 Educational expenses, children of employees, Yellowstone National Park	1	1	1
10.00 Total new obligations	151	219	236
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	279	290	239
22.00 New budget authority (gross)	160	166	179
22.10 Resources available from recoveries of prior year obligations	2	2	2
23.90 Total budgetary resources available for obligation	441	458	420
23.95 Total new obligations	-151	-219	-236
24.40 Unobligated balance carried forward, end of year	290	239	184
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	160	166	179
Change in obligated balances:			
72.40 Obligated balance, start of year	74	76	136
73.10 Total new obligations	151	219	236
73.20 Total outlays (gross)	-147	-157	-164
73.45 Recoveries of prior year obligations	-2	-2	-2
74.40 Obligated balance, end of year	76	136	206
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	33	36

86.98	Outlays from mandatory balances	146	124	128
87.00	Total outlays (gross)	147	157	164
Net budget authority and outlays:				
89.00	Budget authority	160	166	179
90.00	Outlays	147	157	164

Federal Lands Recreation Enhancement Act.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act. The FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations bill for FY 2005, and authorizes this program through 2014. By law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high-priority visitor service or resource management projects throughout the National Park System.

America the Beautiful: The National Parks and Federal Recreational Lands Pass.—Proceeds from the sale of national park and Federal recreational lands passes are to be distributed between the Federal land management agencies as determined by the Secretaries of these agencies in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	16	16	17
11.3 Other than full-time permanent	24	24	25
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	42	42	44
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	3	4	4
25.2 Other services	62	79	79
25.4 Operation and maintenance of facilities	4	10	13
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	10	19	25
31.0 Equipment	3	20	21
32.0 Land and structures	6	16	19
41.0 Grants, subsidies, and contributions	7	13	14
99.9 Total new obligations	151	219	236

Personnel Summary

Identification code 14-9928-0-2-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,234	1,234	1,234

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), **[\$73,250,000] \$71,858,000**, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2007] 2008**, of which **\$7,299,000** shall be for grants for National Heritage Areas; **[,]** of which **[\$30,000,000] \$14,800,000** shall be for Save America's Treasures for preservation of nationally significant sites, structures, and artifacts: *Provided*, That not to exceed; and of which **[\$5,000,000** of the amount provided for Save America's Treasures may] **\$10,000,000** shall be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: *Provided* **[further]**, That any individual Save America's Treasures or Preserve America grant shall be matched by non-Federal funds: *Provided further*, That individual projects shall only be eligible for one grant: *Provided further*, That all projects to be funded shall be approved by the Secretary of the Interior **[in consultation with]** after notification of the House and Senate Committees on Appropriations, and in consultation with the President's Committee on the Arts and Humanities prior to the commitment of Save America's Treasures grant funds and with the Advisory Council on Historic Preservation prior to the commitment of Preserve America grant funds: *Provided further*, That Save America's Treasures funds allocated for Federal projects, following **[approval, shall be available by transfer]** notification, may be transferred to appropriate accounts of individual agencies. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	2,452	2,529	2,456
01.99 Balance, start of year	2,452	2,529	2,456
Receipts:			
02.20 Historic preservation fund, Rent receipts, outer continental shelf lands	150		
02.21 Historic preservation fund, Rent receipts, outer continental shelf lands—legislative proposal not subject to PAYGO			150
02.99 Total receipts and collections	150		150
04.00 Total: Balances and collections	2,602	2,529	2,606
Appropriations:			
05.00 Construction and major maintenance	-1		
05.01 Historic preservation fund	-73	-73	-72
05.99 Total appropriations	-74	-73	-72
06.10 Historic preservation fund	1		
07.99 Balance, end of year	2,529	2,456	2,534

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Grants-in-aid	40	42	41
00.02 Save America's Treasures grants		28	
00.03 Preserve America grants	28	3	
00.04 American Heritage and Preservation Partnership program			33
10.00 Total new obligations	68	73	74
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	30	29
22.00 New budget authority (gross)	72	72	72
22.10 Resources available from recoveries of prior year obligations	1		

General and special funds—Continued

HISTORIC PRESERVATION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5140-0-2-303	2005 actual	2006 est.	2007 est.
23.90 Total budgetary resources available for obligation	99	102	101
23.95 Total new obligations	-68	-73	-74
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	30	29	27
24.41 Special and trust fund receipts returned to Schedule N	1		
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund, definite) HPF	73	73	72
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	72	72	72
Change in obligated balances:			
72.40 Obligated balance, start of year	97	98	97
73.10 Total new obligations	68	73	74
73.20 Total outlays (gross)	-64	-74	-74
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	98	97	97
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	31	30
86.93 Outlays from discretionary balances	50	43	44
87.00 Total outlays (gross)	64	74	74
Net budget authority and outlays:			
89.00 Budget authority	72	72	72
90.00 Outlays	64	74	74

The Historic Preservation Fund finances 60 percent of programmatic matching grants-in-aid to the States and certified local governments, as well as grants to Indian Tribes. This appropriation also funds the President's Preserve America initiative to assist local communities in designing heritage tourism programs that support sustainable uses for historic assets and create economic opportunities for communities. Under the Preserve America umbrella, the Budget includes three grant programs. Preserve America grants help States and communities preserve their historic resources by incorporating them into their local economies; it also helps local communities develop resource management strategies and sound business practices for the continued preservation of heritage assets, including historic resources and associated landscapes and natural features. Save America's Treasures grants help restore historic sites and collections, including significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recordings, historic structures, and sites that document and illuminate the history and culture of the United States. National Heritage Area grants provide seed money for congressional designated, but locally managed, heritage areas.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services	5	5	5
41.0 Grants, subsidies, and contributions	63	68	68
99.9 Total new obligations	68	73	74

Personnel Summary

Identification code 14-5140-0-2-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3	3	10

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1	2	2
01.99 Balance, start of year	1	2	2
Receipts:			
02.20 Rents and charges for quarters, National Park Service	16	17	17
02.21 Rental payments, Park buildings lease and maintenance fund	2	3	3
02.22 Concession improvement accounts deposit	18	7	4
02.23 User fees for filming and photography on public lands			2
02.24 Miscellaneous fees, Glacier Bay National Park resource protection	1	1	1
02.25 Park concessions franchise fees	29	39	43
02.99 Total receipts and collections	66	67	70
04.00 Total: Balances and collections	67	69	72
Appropriations:			
05.00 Other permanent appropriations	-67	-67	-69
06.10 Other permanent appropriations	2		
07.99 Balance, end of year	2	2	3

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operation and maintenance of quarters	16	17	17
00.02 Glacier Bay resource protection vessel management plan	1	1	1
00.03 Concessions improvement accounts	22	16	10
00.04 Filming and photography special use fee			1
00.05 Rental Payments, Park Buildings Lease and Maintenance Fund	2	3	3
00.06 Park concessions franchise fees	24	32	38
00.07 Contribution for annuity benefits for USPP	30	33	36
10.00 Total new obligations	95	102	106
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	121	122	120
22.00 New budget authority (gross)	98	100	105
23.90 Total budgetary resources available for obligation	219	222	225
23.95 Total new obligations	-95	-102	-106
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	122	120	119
24.41 Special and trust fund receipts returned to Schedule N	2		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	31	33	36
60.20 Appropriation (special fund)	67	67	69
62.50 Appropriation (total mandatory)	98	100	105
Change in obligated balances:			
72.40 Obligated balance, start of year	15	19	21
73.10 Total new obligations	95	102	106
73.20 Total outlays (gross)	-90	-100	-105
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	19	21	22
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	90	95
86.98 Outlays from mandatory balances	62	10	10
87.00 Total outlays (gross)	90	100	105

Net budget authority and outlays:				
89.00	Budget authority	98	100	105
90.00	Outlays	90	100	105

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105–391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

National Maritime Heritage grants program.—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401. Program authorization expires at the end of 2006.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98–63 (97 Stat. 329), section 117 of Public Law 98–151 (97 Stat. 977) as amended by Public Law 99–88 (99 Stat. 343), and section 702 of Division I of Public Law 104–333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104–333 and in fiscal year 2006 by Public Law 109–156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104–333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is now authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected should provide a fair return to the Government and may be used in accordance with the formula and purposes established under the Federal Lands Recreation Enhancement Act.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty

employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before fiscal year 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14–9924–0–2–303	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	5	6	6
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	12	12
12.1 Civilian personnel benefits	3	3	3
13.0 Benefits for former personnel	30	33	36
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.2 Other services	37	41	41
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	5	5	6
31.0 Equipment	2	2	2
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	95	102	106

Personnel Summary

Identification code 14–9924–0–2–303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	267	267	267

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14–8215–0–7–401	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Going to the Sun Road, Glacier NP	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
23.95 Total new obligations	–1	–1	–1
24.40 Unobligated balance carried forward, end of year	2	1	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	–1	–1	–1
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	1	1	1

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park, including construction of a tunnel and the approaches thereto, are authorized without fund limitation by Public Law 93–87, section 160.

CONSTRUCTION (TRUST FUND)—Continued

Improvements to the George Washington Memorial Parkway and the Baltimore Washington Parkway are authorized and funded by the Department of the Interior and Related Agencies Appropriations Acts, 1987, as included in Public Law 99–591, and 1991, Public Law 101–512. No more significant obligations are expected in this account for these two parkway projects.

As per P.L. 108–7, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

Personnel Summary

Identification code 14–8215–0–7–401	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9972–0–7–303	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Donations to National Park Service	28	20	20
Appropriations:			
05.00 Miscellaneous trust funds	–28	–20	–20
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–9972–0–7–303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Donations to National Park Service	26	23	21
10.00 Total new obligations	26	23	21
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	36	33
22.00 New budget authority (gross)	28	20	20
23.90 Total budgetary resources available for obligation	62	56	53
23.95 Total new obligations	–26	–23	–21
24.40 Unobligated balance carried forward, end of year	36	33	32
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	28	20	20
Change in obligated balances:			
72.40 Obligated balance, start of year	16	19	18
73.10 Total new obligations	26	23	21
73.20 Total outlays (gross)	–23	–24	–20
74.40 Obligated balance, end of year	19	18	19
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		10	10
86.98 Outlays from mandatory balances	23	14	10
87.00 Total outlays (gross)	23	24	20
Net budget authority and outlays:			
89.00 Budget authority	28	20	20
90.00 Outlays	23	24	20
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value		1	
92.02 Total investments, end of year: Federal securities:			
Par value	1		

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14–9972–0–7–303	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	15	13	11
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	26	23	21

Personnel Summary

Identification code 14–9972–0–7–303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	125	125	125

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: “State and Private Forestry”
- Department of Labor, Employment and Training Administration: “Training and Employment Services”
- Department of Transportation, Federal Highway Administration: “Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)” and “Highway Studies, Feasibility, Design, Environmental, Engineering”
- Department of the Interior, Bureau of Land Management: “Central Hazardous Materials Fund” and “Wildland Fire Management”
- Department of the Interior, Office of the Secretary: “Natural Resource Damage Assessment and Restoration Fund”

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [245] 233 passenger motor vehicles, of which [199] 193 shall be for replacement only, including not to exceed [193] 190 for police-type use, [10] 11 buses, and [8] 6 ambulances: *Provided*, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than 3 calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project[: *Provided further*, That in fiscal year 2006 and thereafter, appropriations available to the National Park Service may be used to maintain the following areas in Washington, District of Columbia: Jackson Place, Madison Place, and Pennsylvania Avenue between 15th and 17th Streets, Northwest].

None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers’ compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able.

If the Secretary of the Interior considers that the decision of any value determination proceeding conducted under a National Park Service concession contract issued prior to November 13, 1998, [to] misinterprets or [misapply] *misapplies* relevant contractual requirements or their underlying legal authority, then the Secretary may seek, within 180 days of any such decision, the de novo review of the value determination by the United States Court of Federal Claims. *This Court* [and that court] may make an order affirming, vacating, modifying or correcting the determination.

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

General and special funds:

OPERATION OF INDIAN PROGRAMS

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, **[\$1,991,490,000] \$1,966,594,000**, to remain available until September 30, **[2007] 2008** except as otherwise provided herein, of which not to exceed **[\$86,462,000] \$74,179,000** shall be for welfare assistance payments: *Provided, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; [and] notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [\$134,609,000] \$151,628,000* shall be available for payments to tribes and tribal organizations for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year **[2006] 2007**, as authorized by such Act, except that tribes and tribal organizations may use their tribal priority allocations for unmet **[indirect]** contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; **[and]** of which not to exceed **[\$464,585,000] \$457,352,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2006] 2007**, and shall remain available until September 30, **[2007] 2008**; and of which not to exceed **[\$61,667,000] \$66,277,000** shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [\$44,718,000] \$44,060,000* within and only from such amounts made available for school operations shall be available to tribes and tribal organizations for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year **[2005] 2006** for the operation of Bureau-funded schools, and up to \$500,000 within and only from such amounts made available for school operations shall be available for the transitional costs of initial administrative cost grants to tribes and tribal organizations that enter into grants for the operation on or after July 1, **[2005] 2006**, of Bureau-operated schools: *Provided further, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [2007] 2008, may be transferred*

during fiscal year **[2008] 2009** to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further, That any such unobligated balances not so transferred shall expire on September 30, [2008] 2009. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Tribal priority allocations	805	810	.....
00.02 Other recurring programs	597	610	.....
00.03 Non-recurring programs	79	73	.....
00.04 Central office operations	140	150	.....
00.05 Regional office operations	38	38	.....
00.06 Special program and pooled overhead	277	300	.....
00.07 Tribal Government .....	.....	.....	403
00.08 Human services .....	.....	.....	141
00.09 Trust—Natural resources management .....	.....	.....	143
00.10 Trust—Real estate services .....	.....	.....	153
00.11 Education .....	.....	.....	647
00.12 Public safety and justice .....	.....	.....	214
00.13 Community and economic development .....	.....	.....	39
00.14 Executive direction and administrative services .....	.....	.....	240
09.07 Reimbursable program	329	329	329
10.00 Total new obligations	2,265	2,310	2,309
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	339	309	241
22.00 New budget authority (gross)	2,208	2,222	2,226
22.10 Resources available from recoveries of prior year obligations	25	20	20
22.30 Expired unobligated balance transfer to unexpired account	15	.....	.....
23.90 Total budgetary resources available for obligation	2,587	2,551	2,487
23.95 Total new obligations	-2,265	-2,310	-2,309
23.98 Unobligated balance expiring or withdrawn	-13	.....	.....
24.40 Unobligated balance carried forward, end of year	309	241	178
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,955	1,992	1,966
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-20	.....
40.35 Appropriation permanently reduced	-28	-10	.....
41.00 Transferred to other accounts	-1	.....	.....
42.00 Transferred from other accounts	5	.....	.....
43.00 Appropriation (total discretionary)	1,931	1,962	1,966
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	255	260	260
68.10 Change in uncollected customer payments from Federal sources (unexpired)	22	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	277	260	260
70.00 Total new budget authority (gross)	2,208	2,222	2,226
Change in obligated balances:			
72.40 Obligated balance, start of year	281	233	436
73.10 Total new obligations	2,265	2,310	2,309
73.20 Total outlays (gross)	-2,263	-2,087	-2,164
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-25	-20	-20
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-22	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-1	.....	.....
74.40 Obligated balance, end of year	233	436	561
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,642	1,516	1,517
86.93 Outlays from discretionary balances	621	571	647
87.00 Total outlays (gross)	2,263	2,087	2,164
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-273	-260	-260

General and special funds—Continued

OPERATION OF INDIAN PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-2100-0-1-999	2005 actual	2006 est.	2007 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-22		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		
Net budget authority and outlays:			
89.00 Budget authority	1,931	1,962	1,966
90.00 Outlays	1,992	1,827	1,904

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy. Beginning in 2007 this account will be reported under a new budget structure developed in consultation with the Tribes and approved by Congress.

The current budget structure used in FY 2005 and 2006 includes:

Tribal priority allocations.—This activity includes the majority of funds used to support ongoing programs at the local Tribal level. Funding priorities for Tribal base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within the total available for a Tribe or a Bureau of Indian Affairs (BIA) agency or regional office at the time of budget execution.

Other recurring programs.—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

Non-recurring programs.—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

Central office operations.—This activity supports the executive, program, information technology, and other administrative management costs of central office organizations, most of which are located in Washington, DC.

Regional office operations.—The BIA has 12 regional offices located throughout the country. Regional Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for regional and agency offices are included within this activity. Regional Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their region.

Special programs and pooled overhead.—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two post-secondary schools, the Indian police academy, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance. The Arts and Crafts Board was transferred to the Departmental Management in 2005.

The budget structure used in FY 2007 includes:

Tribal Government.—This activity promotes the sovereignty of Federally recognized Tribes by supporting and assisting Indian Tribes in the development and maintenance of strong and stable Tribal governments capable of administering quality programs and developing economies. This activity is pri-

marily executed under contracts or compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians that live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect. This activity is primarily executed under contracts compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Trust.—Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, parks, minerals, and mining. A significant portion of this activity is executed under contracts or compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Trust.—Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection. A significant portion this activity is executed under contracts or compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Education.—This activity supports BIA-funded Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, and education program management. The BIA school system includes 170 elementary and secondary BIA and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities. A significant portion of this activity is executed under grants or contracts with Tribes. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services, Tribal courts, and fire protection. A significant portion of this activity is executed under contracts or compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Community and economic development.—This activity promotes the economic vitality of Indian Tribes and Alaska Natives through Job Placement and Training, Economic Development, Road Maintenance, and Community Development. A significant portion of this activity is executed under contracts or compacts with Tribes to run Tribal and Federal programs. Funding also supports BIA oversight and technical assistance for this activity in central and regional offices.

Executive direction and administrative services.—This activity supports the management of BIA's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	203	209	208
11.3 Other than full-time permanent	109	112	112
11.5 Other personnel compensation	20	21	21
11.9 Total personnel compensation	332	342	341
12.1 Civilian personnel benefits	87	90	89
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	17	17	17
22.0 Transportation of things	14	14	14
23.1 Rental payments to GSA	42	43	43
23.2 Rental payments to others	6	6	6
23.3 Communications, utilities, and miscellaneous charges	30	31	31
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	22	23	22
25.2 Other services	796	808	814
25.3 Other purchases of goods and services from Government accounts	68	69	70
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	2	2	2
25.7 Operation and maintenance of equipment	4	4	4
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	32	33	33
31.0 Equipment	17	17	17
41.0 Grants, subsidies, and contributions	461	476	471
99.0 Direct obligations	1,936	1,981	1,980
99.0 Reimbursable obligations	329	329	329
99.9 Total new obligations	2,265	2,310	2,309

Personnel Summary

Identification code 14-2100-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	6,613	6,593	6,565
Reimbursable:			
2001 Civilian full-time equivalent employment	814	814	814
Allocation account:			
3001 Civilian full-time equivalent employment	738	725	703

CONSTRUCTION

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, **[\$275,637,000] \$215,049,000**, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year **[2006] 2007**, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to tribally controlled grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering applications, the Secretary shall consider whether **[the Indian tribe or tribal organization]** such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f):

Provided further, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of replacement school construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any tribe or tribal organization receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction of the replacement school: *Provided further*, That this Appropriation may be reimbursed from the Office of the Special Trustee for American Indians Appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Education construction	298	307	190
00.02 Public safety and justice construction	9	10	11
00.03 Resource management construction	34	38	37
00.04 General administration	9	8	8
00.05 Tribal Government construction	3		
09.07 Reimbursable program	12	14	14
10.00 Total new obligations	365	377	260
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	219	211	129
22.00 New budget authority (gross)	325	286	230
22.10 Resources available from recoveries of prior year obligations	33	9	9
23.33 Adjustment for changes in allocation	-1		
23.90 Total budgetary resources available for obligation	576	506	368
23.95 Total new obligations	-365	-377	-260
24.40 Unobligated balance carried forward, end of year	211	129	108
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	324	276	216
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-4	-1	
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	313	272	216
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	10	14	14
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	12	14	14
70.00 Total new budget authority (gross)	325	286	230
Change in obligated balances:			
72.40 Obligated balance, start of year	346	482	509
73.10 Total new obligations	365	377	260
73.20 Total outlays (gross)	-194	-341	-344
73.45 Recoveries of prior year obligations	-33	-9	-9
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	482	509	416
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	80	77	64
86.93 Outlays from discretionary balances	114	264	280
87.00 Total outlays (gross)	194	341	344
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10	-14	-14
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	313	272	216

General and special funds—Continued

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-2301-0-1-452	2005 actual	2006 est.	2007 est.
90.00 Outlays	184	327	330

Education construction.—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General administration.—This activity provides for the improvement and repair of the Bureau's non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	13	13
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	21	22	22
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	76	76	49
25.3 Other purchases of goods and services from Government accounts	126	129	80
25.4 Operation and maintenance of facilities	25	25	16
25.5 Research and development contracts	2	2	1
26.0 Supplies and materials	4	4	3
31.0 Equipment	4	4	3
41.0 Grants, subsidies, and contributions	78	78	49
99.0 Direct obligations	346	350	233
99.0 Reimbursable obligations	12	14	14
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.2 Other services	2	3	3
32.0 Land and structures	3	7	7
99.0 Allocation account—direct	7	13	13
99.9 Total new obligations	365	377	260

Personnel Summary

Identification code 14-2301-0-1-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	421	421	421
Reimbursable:			
2001 Civilian full-time equivalent employment	37	37	37
Allocation account:			
3001 Civilian full-time equivalent employment	577	577	577

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct Program Activity	2	3	3

10.00 Total new obligations (object class 41.0)	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	2	4	4
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
Appropriation (Indefinite):			
60.00 Appropriation	2	3	3
Change in obligated balances:			
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	2	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses, **[\$34,754,000]** *\$33,946,000*, to remain available until expended, for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, **[106-554,]** 107-331, and **[108-34]** *108-477*, and for implementation of other land and water rights settlements, of which **[\$10,000,000]** *\$316,000* shall be available for payment to the Quinault Indian Nation pursuant to the terms of the North Boundary Settlement Agreement dated July 14, 2000, providing for the acquisition of perpetual conservation easements from the Nation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Land settlements:			
00.01 White Earth Reservation Claims Settlement Act		1	1
00.02 Quinault Indian Nation boundary settlement		10	10
Water settlements:			
00.11 Colorado Ute	8	8	
00.13 Cherokee, Choctaw, and Chickasaw Nations	10	10	10
00.17 Quinault Indian Nation boundary settlement	10		
00.18 Zuni water settlement	14	5	
00.19 Cuba Lake land settlement	2		
00.20 Nez Perce/Snake River			15
00.21 Rocky Boys O&M trust fund			8
10.00 Total new obligations	44	34	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	7
22.00 New budget authority (gross)	44	34	34
23.90 Total budgetary resources available for obligation	51	41	41
23.95 Total new obligations	-44	-34	-34
24.40 Unobligated balance carried forward, end of year	7	7	7

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	45	35	34
40.35	Appropriation permanently reduced	-1	-1	
43.00	Appropriation (total discretionary)	44	34	34
Change in obligated balances:				
73.10	Total new obligations	44	34	34
73.20	Total outlays (gross)	-44	-34	-34
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	44	34	34
Net budget authority and outlays:				
89.00	Budget authority	44	34	34
90.00	Outlays	44	34	34

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Quinault Indian Nation Boundary Settlement.—Funds related to this settlement are for the acquisition of conservation easements within the Northern Extension.

Water settlements:

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

Colorado Ute Settlement Act Amendments (Public Law 106-554).—Funds are requested for the settlement of water rights of the outstanding claims of the Tribes on the Animas and LaPlata Rivers. Funds will be used for payment into the Tribal Resource Fund(s). FY 2006 appropriations completed funding required by this settlement.

Cherokee, Choctaw, and Chickasaw Nations Claims Settlement Act (Public Law 107-331).—Funds are requested for the settlement of claims of the Cherokee, Choctaw, and Chickasaw Nations as authorized.

Zuni Indian Tribe Water Rights Settlement (Public Law 108-34).—Funds are requested for the settlement of water rights claims of the Zuni Tribe as authorized for American Indians: "Federal Trust Programs". FY 2006 appropriations completed funding required by this settlement.

Rocky Boys/North Central Montana Regional Water System Act (Public Law 107-331).—The Act is a follow up to a previous Act, Public Law 106-163 which established the Chipewewa Cree Water System Operation, Maintenance, and Replacement Trust Fund.

Snake River Water Rights Act (Public Law 108-477).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Object Classification (in millions of dollars)				
Identification code 14-2303-0-1-452	2005 actual	2006 est.	2007 est.	
25.2	Other services		1	1
41.0	Grants, subsidies, and contributions	44	33	33
99.9	Total new obligations	44	34	34

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct program activity		3	
10.00	Total new obligations (object class 41.0)		3	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	
23.95	Total new obligations		-3	
24.40	Unobligated balance carried forward, end of year	3		
Change in obligated balances:				
73.10	Total new obligations		3	
73.20	Total outlays (gross)		-3	
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		3	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		3	

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Rents and charges for quarters, Bureau of Indian Affairs	5	6	6
04.00	Total: Balances and collections	5	6	6
Appropriations:				
05.00	Operation and maintenance of quarters	-5	-6	-6
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5051-0-2-452	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operations and maintenance	6	6	6
10.00	Total new obligations	6	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	4	4
22.00	New budget authority (gross)	5	6	6
23.90	Total budgetary resources available for obligation	10	10	10
23.95	Total new obligations	-6	-6	-6
24.40	Unobligated balance carried forward, end of year	4	4	4

General and special funds—Continued

OPERATION AND MAINTENANCE OF QUARTERS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5051-0-2-452	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	6	6
62.50 Appropriation (total mandatory)	5	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-5	-6	-6
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	6	6
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	5	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defer the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14-5051-0-2-452	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	6	6	6

Personnel Summary

Identification code 14-5051-0-2-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	63	58	58

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9925-0-2-452	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.20 Deposits, operation and maintenance, Indian irrigation systems	25	28	30
02.21 Alaska resupply program	2	2	2
02.22 Power revenues, Indian irrigation projects	57	62	67
02.40 Earnings on investments, operation and maintenance, Indian irrigation systems	1	1	1
02.41 Earnings on investments, Indian irrigation projects	1	1	1
02.99 Total receipts and collections	86	94	101
04.00 Total: Balances and collections	86	95	102
Appropriations:			
05.00 Miscellaneous permanent appropriations	-85	-94	-101
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-9925-0-2-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Operation and maintenance, Indian irrigation systems	33	25	26
00.03 Power systems, Indian irrigation projects	61	67	73
00.04 Alaska resupply program	2	3	3
10.00 Total new obligations	96	95	102
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	61	51	52
22.00 New budget authority (gross)	85	94	101
22.10 Resources available from recoveries of prior year obligations	1	2	2
23.90 Total budgetary resources available for obligation	147	147	155
23.95 Total new obligations	-96	-95	-102
24.40 Unobligated balance carried forward, end of year	51	52	53
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	85	94	101
Change in obligated balances:			
72.40 Obligated balance, start of year	16	25	48
73.10 Total new obligations	96	95	102
73.20 Total outlays (gross)	-86	-70	-95
73.45 Recoveries of prior year obligations	-1	-2	-2
74.40 Obligated balance, end of year	25	48	53
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	18	19	20
86.98 Outlays from mandatory balances	68	51	75
87.00 Total outlays (gross)	86	70	95
Net budget authority and outlays:			
89.00 Budget authority	85	94	101
90.00 Outlays	86	70	95
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	69	67	
92.02 Total investments, end of year: Federal securities: Par value	67		

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14-9925-0-2-452	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	25	24	26
12.1 Civilian personnel benefits	15	15	16
22.0 Transportation of things	9	9	10
23.3 Communications, utilities, and miscellaneous charges	7	7	7

25.2	Other services	24	24	26
25.3	Other purchases of goods and services from Government accounts	11	11	12
25.4	Operation and maintenance of facilities	5	5	5
99.9	Total new obligations	96	95	102

Personnel Summary

Identification code 14-9925-0-2-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	398	398	398

Credit accounts:

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4416-0-3-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	2	1	1
10.00 Total new obligations	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	14	14
22.00 New financing authority (gross)	4	1	1
23.90 Total budgetary resources available for obligation	16	15	15
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	14	14	14
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1		1
73.10 Total new obligations	2	1	1
73.20 Total financing disbursements (gross)	-3		
74.40 Obligated balance, end of year		1	2
87.00 Total financing disbursements (gross)	3		
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.25 Interest on uninvested funds	-1		
88.40 Collections of loans	-2	-1	-1
88.40 Revenues, interest on loans			
88.90 Total, offsetting collections (cash)	-4	-1	-1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4416-0-3-452	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	10	8	7
1251 Repayments: Repayments and prepayments	-2	-1	-1
1263 Write-offs for default: Direct loans			
1290 Outstanding, end of year	8	7	6

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4416-0-3-452	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	12	13
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	10	8
1402 Interest receivable	1	
1499 Net present value of assets related to direct loans ..	11	8
1999 Total assets	23	21
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	23	21
2999 Total liabilities	23	21
4999 Total liabilities and net position	23	21

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4409-0-3-452	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	2	
22.00 New budget authority (gross)	2		
22.60 Portion applied to repay debt	-5	-2	
23.90 Total budgetary resources available for obligation	2		
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	2	2	2
69.47 Portion applied to repay debt		-2	-2
69.90 Spending authority from offsetting collections (total mandatory)	2		
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority		-2	-2
90.00 Outlays	-2	-2	-2

Status of Direct Loans (in millions of dollars)

Identification code 14-4409-0-3-452	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	22	17	14
1251 Repayments: Repayments and prepayments	-1	-1	-1
Write-offs for default:			
1263 Direct loans	-4	-2	-1
1264 Other adjustments, net			
1290 Outstanding, end of year	17	14	12

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	2

Credit accounts—Continued

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 14-4409-0-3-452	2004 actual	2005 actual
1601 Direct loans, gross	22	17
1602 Interest receivable	7	5
1603 Allowance for estimated uncollectible loans and interest (-)	-6	-4
1604 Direct loans and interest receivable, net	23	18
1699 Value of assets related to direct loans	23	18
1999 Total assets	28	20
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	28	20
2999 Total liabilities	28	20
4999 Total liabilities and net position	28	20

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed and insured loans, **[\$6,348,000] \$6,262,000**, of which **[\$701,000] \$626,000** is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed **[\$118,884,000] \$87,376,744**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Guaranteed loan subsidy	5	5	5
00.06 Interest on direct loan reestimate	1		
00.07 Guaranteed loan subsidy reestimate	2	16	
00.08 Interest on reestimates	1	4	
00.09 Administrative expenses below reporting threshold	1	1	1
10.00 Total new obligations	10	26	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	26	6
23.95 Total new obligations	-10	-26	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	6	6
43.00 Appropriation (total discretionary)	7	6	6
Mandatory:			
60.00 Appropriation	3	20	
70.00 Total new budget authority (gross)	10	26	6
Change in obligated balances:			
72.40 Obligated balance, start of year	4	6	6
73.10 Total new obligations	10	26	6
73.20 Total outlays (gross)	-9	-26	-6
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	5	5	5
86.97 Outlays from new mandatory authority	3	20	
87.00 Total outlays (gross)	9	26	6
Net budget authority and outlays:			
89.00 Budget authority	10	26	6
90.00 Outlays	9	26	6

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	2005 actual	2006 est.	2007 est.
Direct loan upward reestimate subsidy budget authority:			
135001 Upward reestimates subsidy budget authority	1		
135901 Total upward reestimate budget authority	1		
137901 Total downward reestimate budget authority			
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian guaranteed loan	85	112	87
215901 Total loan guarantee levels	85	112	87
Guaranteed loan subsidy (in percent):			
232001 Indian guaranteed loan	6.76	4.75	6.45
232901 Weighted average subsidy rate	6.76	4.75	6.45
Guaranteed loan subsidy budget authority:			
233001 Indian guaranteed loan	5	5	5
233901 Total subsidy budget authority	5	5	5
Guaranteed loan subsidy outlays:			
234001 Indian guaranteed loan	5	5	5
234901 Total subsidy outlays	5	5	5
Guaranteed loan upward reestimate subsidy budget authority:			
235001 Indian guaranteed loan	3	20	
235901 Total upward reestimate budget authority	3	20	
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Indian guaranteed loan	-3	-1	
237901 Total downward reestimate subsidy budget authority	-3	-1	
Administrative expense data:			
351001 Budget authority			
351001 Budget authority below reporting threshold	1	1	1
358001 Outlays from balances			
359001 Outlays from new authority			

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2005 actual	2006 est.	2007 est.
41.0 Grants, subsidies, and contributions	9	25	5
99.5 Below reporting threshold administrative expenses	1	1	1
99.9 Total new obligations	10	26	6

Personnel Summary

Identification code 14-2628-0-1-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3	7	7

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Default claim payments	3	1	1
00.03 Interest subsidy	2	1	1
00.91 Direct Program by Activities—Subtotal (1 level)	5	2	2
08.02 Downward re-estimate	2	1	.....
08.04 Interest on downward reestimate	1	.....	.....
08.91 Direct program by activities—subtotal (1 level)	3	1	.....
10.00 Total new obligations	8	3	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	69	98
22.00 New financing authority (gross)	13	32	12
23.90 Total budgetary resources available for obligation	77	101	110
23.95 Total new obligations	-8	-3	-2
24.40 Unobligated balance carried forward, end of year	69	98	108
New financing authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	5	5	5
Mandatory:			
69.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	8	27	7
70.00 Total new financing authority (gross)	13	32	12
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	1
73.10 Total new obligations	8	3	2
73.20 Total financing disbursements (gross)	-8	-2	-2
74.40 Obligated balance, end of year .....	.....	1	1
87.00 Total financing disbursements (gross)	8	2	2
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-8	-25	-5
88.25 Interest on uninvested funds	-4	-5	-5
88.40 Non-Federal sources	-1	-2	-2
88.90 Total, offsetting collections (cash)	-13	-32	-12
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements	-5	-30	-10

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	85	112	87
2150 Total guaranteed loan commitments	85	112	87
2199 Guaranteed amount of guaranteed loan commitments	68	101	78
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	326	309	322
2231 Disbursements of new guaranteed loans	42	75	58
2251 Repayments and prepayments	-56	-60	-60
Adjustments:			
2261 Terminations for default that result in loans receivable	-3	-1	-1
2264 Other adjustments, net .....	.....	-1	-1
2290 Outstanding, end of year	309	322	318
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	275	290	286

Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2	5	5
2331 Disbursements for guaranteed loan claims	3	1	1
2351 Repayments of loans receivable .....	.....	-1	-1
2361 Write-offs of loans receivable .....	.....	.....	.....
2390 Outstanding, end of year	5	5	5

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	64	69
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	2	5
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-3	-5
1599 Net present value of assets related to defaulted guaranteed loans .....	.....	1
1999 Total assets	64	70
LIABILITIES:		
Federal liabilities:		
2104 Resources payable to Treasury	2	7
2105 Other	2	1
2204 Non-Federal liabilities: Liabilities for loan guarantees	60	62
2999 Total liabilities	64	70
4999 Total liabilities and net position	64	70

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4410-0-3-452	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
22.60 Portion applied to repay debt	-1	.....	.....
23.90 Total budgetary resources available for obligation	.....	.....	.....
24.40 Unobligated balance carried forward, end of year	.....	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	2005 actual	2006 est.	2007 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	11	5	4
2251 Repayments and prepayments	-3	-1	-1
2264 Adjustments: Other adjustments, net ¹	-3	.....	.....
2290 Outstanding, end of year	5	4	3
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	5	4	3
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	11	7	5
2351 Repayments of loans receivable .....	.....	.....	.....

Credit accounts—Continued

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 14-4410-0-3-452	2005 actual	2006 est.	2007 est.
2361 Write-offs of loans receivable	-4	-2	-2
2390 Outstanding, end of year	7	5	3 1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2004 actual	2005 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	11	7
1702 Interest receivable	8	4
1703 Allowance for estimated uncollectible loans and interest (-)	-18	-10
1704 Defaulted guaranteed loans and interest receivable, net	1	1
1799 Value of assets related to loan guarantees	1	1
1999 Total assets	1	1
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

- The Department of the Interior: Bureau of Land Management: "Firefighting"
- The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"
- The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase and replacement of passenger motor vehicles.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office [operations or pooled overhead general administration] *oversight and Executive Direction and Administrative Services* (except [facilities operations and maintenance] *executive direction and administrative services funding for Tribal Priority Allocations and regional offices*) shall be available for tribal contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other

tribes, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding 25 U.S.C. 2007(d), and implementing regulations, the funds reserved from the Indian Student Equalization Program to meet emergencies and unforeseen contingencies affecting education programs appropriated herein and in Public Law 109-54 may be used for costs associated with significant student enrollment increases at Bureau-funded schools during the relevant school year.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if a tribe or tribal organization in fiscal year 2003 or 2004 received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such tribe or tribal organization using the section 5(f) distribution formula. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

DEPARTMENTAL OFFICES

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, [\$127,183,000] \$118,845,000; of which [\$7,441,000] \$7,915,000 for appraisal services and Take Pride in America activities is to be derived from the Land and Water Conservation Fund and shall remain available until expended; of which not to exceed \$8,500 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines: *Provided*, That none of the funds in this Act or previous appropriations Acts may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior [approval] notification of the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Departmental direction	18	19	14
00.03 Management and coordination	29	30	30
00.04 Hearings and appeals	7	7	8
00.05 Indian arts and crafts board	1	1	1
00.06 Central services	29	33	35
00.07 USBM workers comp./unemployment	1	1	1
00.08 Financial and business management system	14	24	22
00.09 Appraisal services	7	7	7
00.10 Martin Luther King Memorial	10	10	10
01.00 Direct program subtotal	99	122	128
09.01 Departmental direction	28	34	34
09.02 Management and coordination	3	4	4
09.03 Central services	2	2	2
09.99 Total reimbursable program	33	40	40
10.00 Total new obligations	132	162	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	10
22.00 New budget authority (gross)	138	169	158
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	141	172	168
23.95 Total new obligations	-132	-162	-168
23.98 Unobligated balance expiring or withdrawn	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	3	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	85	124	111
40.20 Appropriation (special fund)	7	7	7
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	-1
40.35 Appropriation permanently reduced	-1	-1	-1
42.00 Transferred from other accounts	14	14	14
43.00 Appropriation (total discretionary)	98	129	118
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	27	40	40
68.10 Change in uncollected customer payments from Federal sources (unexpired)	13	13	13
68.90 Spending authority from offsetting collections (total discretionary)	40	40	40
70.00 Total new budget authority (gross)	138	169	158
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	-4	-11
73.10 Total new obligations	132	162	168
73.20 Total outlays (gross)	-128	-169	-158
73.40 Adjustments in expired accounts (net)	1	1	1
73.45 Recoveries of prior year obligations	-1	-1	-1
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	-13
74.10 Change in uncollected customer payments from Federal sources (expired)	7	7	7
74.40 Obligated balance, end of year	-4	-11	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	121	156	145
86.93 Outlays from discretionary balances	7	13	13
87.00 Total outlays (gross)	128	169	158
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-30	-40	-40
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	-13
88.96 Portion of offsetting collections (cash) credited to expired accounts	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	98	129	118
90.00 Outlays	98	129	118

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, Take Pride in America, the Department's quasi-judicial and appellate responsibilities, the Department's Financial and Business Management System, and appraisal services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	36	36
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	36	39	39
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	11	13	14
25.2 Other services	34	43	42
25.3 Other purchases of goods and services from Government accounts	4	12	13
41.0 Grants, subsidies, and contributions	5	5	10
99.0 Direct obligations	99	122	128
99.0 Reimbursable obligations	33	40	40
99.9 Total new obligations	132	162	168

Personnel Summary

Identification code 14-0102-0-1-306	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	380	393	398
Reimbursable:			
2001 Civilian full-time equivalent employment	224	228	233
Allocation account:			
3001 Civilian full-time equivalent employment	93	102	102

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907), **[\$236,000,000]** *\$198,000,000*, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1114-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	227	233	198
10.00 Total new obligations (object class 41.0)	227	233	198
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	227	233	198
23.95 Total new obligations	-227	-233	-198
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	230	236	198
40.33 Appropriation permanently reduced (P.L. 109-148)	-2	-2	-2
40.35 Appropriation permanently reduced	-3	-1	-1
43.00 Appropriation (total discretionary)	227	233	198
Change in obligated balances:			
73.10 Total new obligations	227	233	198
73.20 Total outlays (gross)	-227	-233	-198

General and special funds—Continued

PAYMENTS IN LIEU OF TAXES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1114-0-1-806	2005 actual	2006 est.	2007 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	227	233	198
Net budget authority and outlays:			
89.00 Budget authority	227	233	198
90.00 Outlays	227	233	198

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Personnel Summary

Identification code 14-1114-0-1-806	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$9,855,000] \$9,923,000**, to remain available until expended: *Provided*, That hereafter, notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account, to be available until expended without further appropriation: *Provided further*, That hereafter such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-1121-0-1-304	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Remedial action	14	14	9
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	15	15	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	5	
22.00 New budget authority (gross)	-1	10	10
23.90 Total budgetary resources available for obligation	20	15	10
23.95 Total new obligations	-15	-15	-10
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
41.00 Transferred to other accounts	-13		
43.00 Appropriation (total discretionary)	-3	10	10
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	-1	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	16	21	19

73.10 Total new obligations	15	15	10
73.20 Total outlays (gross)	-10	-17	-11
74.40 Obligated balance, end of year	21	19	18

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	5	5
86.93 Outlays from discretionary balances	7	12	6
87.00 Total outlays (gross)	10	17	11

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		

Net budget authority and outlays:

89.00 Budget authority	-3	10	10
90.00 Outlays	8	17	11

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 et seq.) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14-1121-0-1-304	2005 actual	2006 est.	2007 est.
25.2 Direct obligations: Other services	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	11	11	6
99.0 Allocation account—direct	13	13	8
99.9 Total new obligations	15	15	10

Personnel Summary

Identification code 14-1121-0-1-304	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	6	2	2

KING COVE ROAD AND AIRSTRIP

Program and Financing (in millions of dollars)

Identification code 14-0125-0-1-451	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	15	9	6
73.20 Total outlays (gross)	-6	-3	-3
74.40 Obligated balance, end of year	9	6	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	3	3

MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-0124-0-1-302	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

In 1999, \$8 million was provided to the Secretary of the Interior to implement and enforce certain Federal regulations in the State of Alaska dealing with subsistence uses of fish and wildlife on navigable rivers in Alaska consistent with the Alaska National Interest Lands Conservation Act (ANILCA). In 2001, funds were provided to the Fish and Wildlife Service, the National Park Service, and the Bureau of Indian Affairs to continue this effort and outlays of obligated balances remain ongoing.

EVERGLADES RESTORATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-5233-0-2-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	
10.00 Total new obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000 (P.L. 106-541, December 11, 2000), and outlays of receipts deposited before December 11, 2000, remain ongoing.

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	18	13	7
73.20 Total outlays (gross)	-4	-6	-6
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	13	7	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4	6	6
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4	6	6

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 DM activities	99	130	140
09.02 National Business Center	1,328	1,193	512
09.04 Rebate funding	8	6	6
09.05 Facilities	36	49	48
09.06 Unemployment and Worker's Compensation		88	95
09.09 Reimbursable program subtotal	1,471	1,466	801
10.00 Total new obligations	1,471	1,466	801
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	103	86
22.00 New budget authority (gross)	1,556	1,449	761
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	1,574	1,552	847
23.95 Total new obligations	-1,471	-1,466	-801
24.40 Unobligated balance carried forward, end of year	103	86	46
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	1,276	1,449	761
69.10 Change in uncollected customer payments from Federal sources (unexpired)	280		
69.90 Spending authority from offsetting collections (total mandatory)	1,556	1,449	761
Change in obligated balances:			
72.40 Obligated balance, start of year	584	494	511
73.10 Total new obligations	1,471	1,466	801
73.20 Total outlays (gross)	-1,276	-1,449	-761
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-280		
74.40 Obligated balance, end of year	494	511	551
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	1,377	685
86.98 Outlays from mandatory balances	1,265	72	76
87.00 Total outlays (gross)	1,276	1,449	761

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-4523-0-4-306	2005 actual	2006 est.	2007 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,250	-1,449	-761
88.40 Non-Federal sources	-26		
88.90 Total, offsetting collections (cash)	-1,276	-1,449	-761
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-280		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, and safety and health initiatives. The NBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS), Federal Financial System (FFS), and the Interior Department Electronic Acquisitions System (IDEAS). The NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. The NBC has expanded payroll services to other agencies as one of the four government-wide payroll providers selected by OPM. The NBC was selected to host the Human Resources and Financial Management Lines of Business. In FY 2007 the Department will consolidate NBC's procurement activities currently financed through the Working Capital Fund account into the Franchise Fund account.

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	79	79
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	83	83	83
12.1 Civilian personnel benefits	20	20	20
21.0 Travel and transportation of persons	3	5	5
23.1 Rental payments to GSA	34	49	48
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	16	14	14
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	23	15	15
25.2 Other services	489	537	571
25.3 Other purchases of goods and services from Government accounts	12	12	12
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	756	700	2
25.7 Operation and maintenance of equipment	1	3	3
26.0 Supplies and materials	23	20	20
31.0 Equipment	6	6	6
99.0 Reimbursable obligations	1,471	1,466	801
99.9 Total new obligations	1,471	1,466	801

Personnel Summary

Identification code 14-4523-0-4-306	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			
Reimbursable:			
2001 Civilian full-time equivalent employment	1,122	1,122	1,090

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4529-0-4-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program	1,403	1,900	2,590
10.00 Total new obligations	1,403	1,900	2,590
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	735	789	756
22.00 New budget authority (gross)	1,457	1,867	2,555
23.90 Total budgetary resources available for obligation	2,192	2,656	3,311
23.95 Total new obligations	-1,403	-1,900	-2,590
24.40 Unobligated balance carried forward, end of year	789	756	721
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	1,471	1,867	2,555
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
69.90 Spending authority from offsetting collections (total mandatory)	1,457	1,867	2,555
Change in obligated balances:			
72.40 Obligated balance, start of year	659	544	650
73.10 Total new obligations	1,403	1,900	2,590
73.20 Total outlays (gross)	-1,532	-1,794	-2,481
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40 Obligated balance, end of year	544	650	759
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	808	1,494	2,044
86.98 Outlays from mandatory balances	724	300	437
87.00 Total outlays (gross)	1,532	1,794	2,481
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1,471	-1,867	-2,555
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	61	-73	-74

The Government Management Reform Act (P.L. 103-356) authorized creation of six pilot franchise funds and in May 1996, the Department of the Interior was designated as one of those agencies. Section 113 of the General Provisions of the Department of the Interior and Related Agencies Appropriation Act of 1997, established in the Treasury a franchise fund pilot. The Interior Franchise Fund (IFF) provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a fully competitive and fee basis. Fees from Federal agencies fully cover the cost of operating the IFF. In 2007 the Department will consolidate procurement activities currently financed through the Working Capital Fund account into the Franchise Fund.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306	2004 actual	2005 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,394	1,333
Investments in US securities:		
1106 Receivables, net	6	4
1207 Non-Federal assets: Advances and prepayments	1	

1999 Total assets	1,401	1,337
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	237	228
2105 Other	1,137	1,080
2999 Total liabilities	1,374	1,308
NET POSITION:		
3300 Cumulative results of operations	27	29
3999 Total net position	27	29
4999 Total liabilities and net position	1,401	1,337

Object Classification (in millions of dollars)

Identification code 14-4529-0-4-306	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	16
12.1 Civilian personnel benefits	4	4	6
23.1 Rental payments to GSA	1	2	3
25.1 Advisory and assistance services	4	4	4
25.2 Other services	1,386	1,874	2,552
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	4	7
99.0 Reimbursable obligations	1,403	1,900	2,590
99.9 Total new obligations	1,403	1,900	2,590

Personnel Summary

Identification code 14-4529-0-4-306	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	131	111	151

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Interior: Bureau of Land Management: "Wildland Fire Management".
Environmental Protection Agency: "Hazardous Substance Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".
Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: *Provided further*, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund: *Provided further*, That the annual budget justification for Departmental Management shall describe estimated Working Capital Fund charges to bureaus and offices, including the methodology on which charges are based: *Provided further*, That departures from the Working Capital Fund estimates contained in the Departmental Management budget justification shall be presented to the Committees on Appropriations [for approval]: *Provided further*, That the Secretary shall provide a semi-annual report to the Committees on Appropriations on reimbursable support agreements between the Office of the Secretary and the National Business Center and the bureaus and offices of the Department, including the amounts billed pursuant to such agreements. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating

programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

General and special funds:

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Trust Territory		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3	2
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	3	3	2
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	3	2	1
Change in obligated balances:			
72.40 Obligated balance, start of year	7	2	2
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-3	-1	-1
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	1	1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and, as of October 1, 1994, the Republic of Palau. Assistance to the Republic of Palau is now contained in the "Compact of Free Association" account.

Remaining funds in the "Trust Territory of the Pacific Islands" account will be used to meet final transition responsibilities of the United States. Outlays from numerous ongoing infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, [\$5,362,000] \$4,862,000, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law

General and special funds—Continued**COMPACT OF FREE ASSOCIATION—Continued**99–658 and Public Law 108–188. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)**Program and Financing** (in millions of dollars)

Identification code 14–0415–0–1–808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Discretionary programs:			
00.01 Federal services assistance	3	3	3
Mandatory:			
01.01 Program grant assistance, mandatory	2	2	2
01.92 Subtotal	5	5	5
Permanent Indefinite:			
02.01 Assistance to the Marshall Islands	63	62	64
02.02 Assistance to the Federated States of Micronesia	112	96	97
02.03 Assistance to the Republic of Palau	11	11	11
02.04 Compact Impact	30	30	30
02.91 Subtotal, permanent indefinite	216	199	202
09.01 Reimbursable program	18		
10.00 Total new obligations	239	204	207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	15	15
22.00 New budget authority (gross)	219	204	207
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	254	219	222
23.95 Total new obligations	–239	–204	–207
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Mandatory:			
60.00 Appropriation	198	201	204
Discretionary:			
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	18		
70.00 Total new budget authority (gross)	219	204	207
Change in obligated balances:			
72.40 Obligated balance, start of year	86	95	83
73.10 Total new obligations	239	204	207
73.20 Total outlays (gross)	–201	–216	–210
73.45 Recoveries of prior year obligations	–11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–18		
74.40 Obligated balance, end of year	95	83	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	3	3
86.97 Outlays from new mandatory authority	168	201	204
86.98 Outlays from mandatory balances	12	12	3
87.00 Total outlays (gross)	201	216	210
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–18		
Net budget authority and outlays:			
89.00 Budget authority	201	204	207
90.00 Outlays	202	216	210

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99–239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in

1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108–188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through fiscal year 2023.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99–658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

Identification code 14–0415–0–1–808	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	3	4	4
41.0 Grants, subsidies, and contributions	218	200	203
99.0 Direct obligations	221	204	207
99.0 Reimbursable obligations	18		
99.9 Total new obligations	239	204	207

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE**Program and Financing** (in millions of dollars)

Identification code 14–0418–0–1–806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Advance payments to Guam of estimated U.S. income tax collections	57	57	57
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	88	88	88
09.01 Virgin Islands Loan	2	1	1
10.00 Total new obligations (object class 41.0)	147	146	146
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	148	146	146
22.60 Portion applied to repay debt	–2	–1	–1
23.90 Total budgetary resources available for obligation	146	145	145
23.95 Total new obligations	–147	–146	–146
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	145	144	144
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	2	2
70.00 Total new budget authority (gross)	148	146	146
Change in obligated balances:			
73.10 Total new obligations	147	146	146
73.20 Total outlays (gross)	–146	–146	–146
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	146	146	146
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–3	–2	–2
Net budget authority and outlays:			
89.00 Budget authority	145	144	144
90.00 Outlays	143	144	144

Status of Direct Loans (in millions of dollars)

Identification code 14–0418–0–1–806	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	8	5	2
1251 Repayments: Repayments and prepayments	–3	–3	–2
1290 Outstanding, end of year	5	2	

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2007 request is for the 2008 advance payment.

Object Classification (in millions of dollars)

Identification code 14-0418-0-1-806	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	145	145	145
99.0 Reimbursable obligations: reimbursable obligations	2	1	1
99.9 Total new obligations	147	146	146

Credit accounts:

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$76,883,000] \$74,361,000**, of which: (1) **[\$69,502,000] \$66,737,000** shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$7,381,000] \$7,624,000** shall be available for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 American Samoa Operations grants	23	23	23
00.02 Office of insular affairs	6	7	8
00.03 Technical assistance	13	11	8
00.05 Direct loan subsidy	2	2	2
00.06 Interest on loan subsidy	1	1	1
00.10 Brown tree snake control	3	3	3
00.11 Insular management controls	4	1	1
00.12 Maintenance assistance fund	3	2	2
00.13 Coral reef initiative	1	1	1
00.14 Water and wastewater projects	1	1	1
00.91 Direct subtotal, discretionary	52	52	47
01.01 Covenant grants, mandatory	37	28	28

10.00 Total new obligations	89	80	75
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	16	12
22.00 New budget authority (gross)	79	76	75
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	105	92	87
23.95 Total new obligations	-89	-80	-75
24.40 Unobligated balance carried forward, end of year	16	12	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	49	49	47
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	48	48	47
Mandatory:			
60.00 Appropriation	28	28	28
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	3		
70.00 Total new budget authority (gross)	79	76	75

Change in obligated balances:			
72.40 Obligated balance, start of year	132	130	124
73.10 Total new obligations	89	80	75
73.20 Total outlays (gross)	-79	-86	-91
73.45 Recoveries of prior year obligations	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	130	124	108
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	31	31
86.93 Outlays from discretionary balances	23	26	32
86.97 Outlays from new mandatory authority	28	28	28
86.98 Outlays from mandatory balances	22	1	
87.00 Total outlays (gross)	79	86	91

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		

Net budget authority and outlays:			
89.00 Budget authority	76	76	75
90.00 Outlays	79	86	91

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0412-0-1-808	2005 actual	2006 est.	2007 est.
Direct loan upward reestimate subsidy budget authority:			
135001 Upward reestimates subsidy budget authority		3	
135901 Total upward reestimate budget authority		3	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Credit accounts—Continued

ASSISTANCE TO TERRITORIES—Continued

Object Classification (in millions of dollars)

Identification code 14-0412-0-1-808	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	4	4	4
25.3 Other purchases of goods and services from Govern- ment accounts	3	3	3
41.0 Grants, subsidies, and contributions	76	67	62
99.9 Total new obligations	89	80	75

Personnel Summary

Identification code 14-0412-0-1-808	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	39	42	44

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4163-0-3-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Interest paid to Treasury (6.139 percent on \$19 mil- lion)	1	1	1
10.00 Total new obligations	1	1	1
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year			

New financing authority (gross), detail:

Spending authority from offsetting collections:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
Mandatory:			
69.00 Offsetting collections (cash)		3	1
69.47 Portion applied to repay debt		-3	-1
69.90 Spending authority from offsetting collections (total mandatory)			
70.00 Total new financing authority (gross)	1	1	1

Change in obligated balances:

73.10 Total new obligations	1	1	1
87.00 Total financing disbursements (gross)			

Offsets:

Against gross financing authority and financing dis- bursements:			
Offsetting collections (cash) from:			
88.00 Federal sources		-3	
88.40 Non-Federal sources—interest payments fr. Am. Samoa	-1	-1	-1
88.40 Non-Federal sources			-1
88.90 Total, offsetting collections (cash)	-1	-4	-2

Net financing authority and financing disbursements:

89.00 Financing authority		-3	-1
90.00 Financing disbursements		-4	-2

Status of Direct Loans (in millions of dollars)

Identification code 14-4163-0-3-806	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	18	18	18
1251 Repayments: Repayments and prepayments—principal			
1261 Adjustments: Capitalized interest			1
1290 Outstanding, end of year	18	18	19

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14-4163-0-3-806	2004 actual	2005 actual
ASSETS:		
Net value of assets related to post- 1991 direct loans receivable:		
1401 Direct loans receivable, gross	18	18
1499 Net present value of assets related to direct loans ..	18	18
1999 Total assets	18	18
LIABILITIES:		
2103 Federal liabilities: Debt	18	18
2999 Total liabilities	18	18
NET POSITION:		
3999 Total net position		
4999 Total liabilities and net position	18	18

OFFICE OF THE SOLICITOR

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$55,440,000]** \$56,755,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program	52	55	57
09.00 Reimbursable program	8	9	8
10.00 Total new obligations	60	64	65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	60	64	66
23.95 Total new obligations	-60	-64	-65
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	52	56	57
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	51	55	57
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	2	9	9

68.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
68.90	Spending authority from offsetting collections (total discretionary)	9	9	9
70.00	Total new budget authority (gross)	60	64	66
Change in obligated balances:				
72.40	Obligated balance, start of year	-2	-5	-4
73.10	Total new obligations	60	64	65
73.20	Total outlays (gross)	-60	-63	-66
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	-5	-4	-5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	60	60	62
86.93	Outlays from discretionary balances		3	4
87.00	Total outlays (gross)	60	63	66
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-9	-9
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	51	55	57
90.00	Outlays	53	54	57

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	34	35	35
12.1	Civilian personnel benefits	8	9	9
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	3	5
23.2	Rental payments to others	2	2	
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	3	4
26.0	Supplies and materials	1	1	1
31.0	Equipment			1
99.0	Direct obligations	52	55	57
99.0	Reimbursable obligations	8	9	8
99.9	Total new obligations	60	64	65

Personnel Summary

Identification code 14-0107-0-1-306	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	366	374	374
Reimbursable:				
2001	Civilian full-time equivalent employment	42	42	42

OFFICE OF INSPECTOR GENERAL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$39,116,000] \$40,699,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct program	37	39	41
09.01	Reimbursable program	5	5	5
10.00	Total new obligations	42	44	46
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	42	44	46
23.95	Total new obligations	-42	-44	-46
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	38	39	41
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	37	39	41
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	5	5
70.00	Total new budget authority (gross)	42	44	46
Change in obligated balances:				
72.40	Obligated balance, start of year	6	6	6
73.10	Total new obligations	42	44	46
73.20	Total outlays (gross)	-42	-44	-46
74.40	Obligated balance, end of year	6	6	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	39	40	42
86.93	Outlays from discretionary balances	3	4	4
87.00	Total outlays (gross)	42	44	46
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4	-5	-5
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-5	-5	-5
Net budget authority and outlays:				
89.00	Budget authority	37	39	41
90.00	Outlays	37	39	41

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus is assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	25	27
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Direct obligations	36	38	40
99.0 Reimbursable obligations	5	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	42	44	46

Personnel Summary

Identification code 14-0104-0-1-306	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	265	269	279

NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION

Federal Funds

General and special funds:

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 [(Public Law 101-380)] (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 1911 et seq.), **[\$6,106,000] \$6,109,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Natural resources damages from legal actions	33	27	25
02.40 Natural resources damages from legal actions, EOI	5	5	5
02.99 Total receipts and collections	38	32	30
Appropriations:			
05.00 Natural resource damage assessment fund	-38	-32	-30
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Damage assessments	7	6	6
00.02 Prince William Sound restoration	2	1	1
00.03 Other restoration	17	20	20
00.04 Program management	3	3	3
10.00 Total new obligations	29	30	30

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	183	196	201
22.00 New budget authority (gross)	44	37	35
22.10 Resources available from recoveries of prior year obligations	1	1	1
22.21 Unobligated balance transferred to other accounts	-3	-3	-3

23.90 Total budgetary resources available for obligation	225	231	234
23.95 Total new obligations	-29	-30	-30
24.40 Unobligated balance carried forward, end of year	196	201	204

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6	6	6
Mandatory:			
60.20 Appropriation (special fund)	38	32	30
61.00 Transferred to other accounts		-1	-1
62.50 Appropriation (total mandatory)	38	31	29
70.00 Total new budget authority (gross)	44	37	35

Change in obligated balances:

72.40 Obligated balance, start of year	10	12	8
73.10 Total new obligations	29	30	30
73.20 Total outlays (gross)	-26	-33	-30
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	12	8	7

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	2	4	2
86.97 Outlays from new mandatory authority	3	3	3
86.98 Outlays from mandatory balances	17	22	21
87.00 Total outlays (gross)	26	33	30

Net budget authority and outlays:

89.00 Budget authority	44	37	35
90.00 Outlays	26	33	30

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	168	178	188
92.02 Total investments, end of year: Federal securities: Par value	178	188	198

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: (1) the replacement and enhancement of affected resources; (2) acquisition of equivalent resources and services; and, (3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the Act of July 27, 1990 (16 U.S.C. 1911 et seq.). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1

41.0	Grants, subsidies, and contributions	6	5	5
99.0	Direct obligations	7	6	6
	Allocation Account—direct:			
	Personnel compensation:			
11.1	Full-time permanent	4	5	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	5	6	6
12.1	Civilian personnel benefits	1	2	2
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	5	6	6
25.3	Other purchases of goods and services from Govern- ment accounts		1	1
26.0	Supplies and materials		1	1
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	8	6	6
99.0	Allocation account—direct	21	24	24
99.5	Below reporting threshold	1		
99.9	Total new obligations	29	30	30

Personnel Summary

Identification code 14-1618-0-1-302	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	4	6	6

EXXON VALDEZ RESTORATION PROGRAM

The budget reflects the receipts, transfers, and mandatory spending by the Department of Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation includes a re-opener provision valid from September 2002 to September 2006, which provides an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$138 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska (*Exxon Valdez* Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

General and special funds:

FEDERAL TRUST PROGRAMS

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$191,593,000] \$185,036,000**, to remain available until expended, of which not to exceed **[\$58,000,000] \$57,000,000** from this or any other Act, shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Departmental Manage-

ment, "Salaries and Expenses" account: *Provided further*, That funds made available to Tribes and Tribal organizations through contracts or grants obligated during fiscal year **[2006] 2007**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: **[Provided further**, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss:] *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of **[\$1.00] \$15.00** or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Executive direction	2	2	2
00.02 Program operations, support, and improvements	197	192	188
09.00 Reimbursable program	14	1	1
09.09 Reimbursable program—subtotal line	14	1	1
10.00 Total new obligations	213	195	191
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	15	10
22.00 New budget authority (gross)	197	190	186
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	228	205	196
23.95 Total new obligations	-213	-195	-191
24.40 Unobligated balance carried forward, end of year	15	10	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	196	192	185
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-3	-1	
41.00 Transferred to other accounts	-10		
43.00 Appropriation (total discretionary)	183	189	185
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	11	1	1
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	14	1	1
70.00 Total new budget authority (gross)	197	190	186
Change in obligated balances:			
72.40 Obligated balance, start of year	72	67	70
73.10 Total new obligations	213	195	191
73.20 Total outlays (gross)	-211	-192	-202
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	67	70	59
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	133	126	123
86.93 Outlays from discretionary balances	78	66	79

General and special funds—Continued

FEDERAL TRUST PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0120-0-1-808	2005 actual	2006 est.	2007 est.
87.00 Total outlays (gross)	211	192	202
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-11	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	183	189	185
90.00 Outlays	200	191	201

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian monies (IIM) account holders.

(*The amount for historical accounting may be revised as legal issues pending before the Courts are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	36	36
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	37	37
12.1 Civilian personnel benefits	9	10	10
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	4	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	72	60	56
25.3 Other purchases of goods and services from Government accounts	2	5	5
26.0 Supplies and materials	2	1	1
31.0 Equipment	4	2	2
99.0 Direct obligations	132	127	123
99.0 Reimbursable obligations	14	1	1
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	55	55	55
99.0 Allocation account—direct	67	67	67
99.9 Total new obligations	213	195	191

Personnel Summary

Identification code 14-0120-0-1-808	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	565	590	605

PAYMENTS FOR TRUST ACCOUNTING DEFICIENCIES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-0121-2-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		6	
10.00 Total new obligations (object class 94.0)		6	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6	
23.95 Total new obligations		-6	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		6	
Change in obligated balances:			
73.10 Total new obligations		6	
73.20 Total outlays (gross)		-6	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		6	
Net budget authority and outlays:			
89.00 Budget authority		6	
90.00 Outlays		6	

The Office of the Special Trustee for American Indians, (OST) through the Office of Trust Funds Management, (OTFM) is responsible for the financial management of the funds held in trust for tribal and individual Indian beneficiaries. In 1998, OTFM identified a difference between the OTFM investment balances (assets) and the underlying Individual Indian Monies (IIM) account balances (liabilities). Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment pool (assets) and the positive IIM subsidiary accounts (liabilities). The Administration has proposed legislation to balance the accounts that would authorize up to \$6 million be made available to credit the investment pool and will work with Congress to resolve the matter.

INDIAN LAND CONSOLIDATION

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, **[\$34,514,000]** \$59,449,000, to remain available until expended, and which may be transferred to the Bureau of Indian Affairs and Departmental Management accounts: *Provided*, That funds provided under this heading may be expended pursuant to the authorities contained in the provisos under the heading, "Office of Special Trustee for American Indians, Indian Land Consolidation" of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106-291). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	46	37	60
10.00 Total new obligations	46	37	60
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	.....
22.00 New budget authority (gross)	46	35	60
23.90 Total budgetary resources available for obligation	48	37	60
23.95 Total new obligations	-46	-37	-60
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	34	59
42.00 Transferred from other accounts	10	.....	.....
43.00 Appropriation (total discretionary)	45	34	59
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	46	35	60
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	5
73.10 Total new obligations	46	37	60
73.20 Total outlays (gross)	-45	-36	-60
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	45	32	54
86.93 Outlays from discretionary balances .....	.....	4	6
87.00 Total outlays (gross)	45	36	60
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	45	34	59
90.00 Outlays	44	35	59

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small partial interests from willing individual Indian landowners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462) and other authorities.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	7	5	6
32.0 Land and structures	34	27	49
99.0 Allocation account—direct	45	36	59
99.9 Total new obligations	46	37	60

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 Interest on investments in GSEs, Tribal special fund	18	19	20
02.21 Return of principal from private sector investments, Tribal special fund	148	155	164
02.40 Earnings on investment, Tribal special fund	2	2	2
02.99 Total receipts and collections	168	176	186
Appropriations:			
05.00 Tribal special fund	-168	-176	-186
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	203	186	196
10.00 Total new obligations (object class 41.0)	203	186	196
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	92	58	48
22.00 New budget authority (gross)	168	176	186
23.90 Total budgetary resources available for obligation	260	234	234
23.95 Total new obligations	-203	-186	-196
24.40 Unobligated balance carried forward, end of year	58	48	38
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	168	176	186
Change in obligated balances:			
73.10 Total new obligations	203	186	196
73.20 Total outlays (gross)	-203	-186	-196
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	168	176	186
86.98 Outlays from mandatory balances	35	10	10
87.00 Total outlays (gross)	203	186	196
Net budget authority and outlays:			
89.00 Budget authority	168	176	186
90.00 Outlays	203	186	196
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	92	58	48
92.02 Total investments, end of year: Federal securities:			
Par value	58	48	38

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most

General and special funds—Continued

TRIBAL SPECIAL FUND—Continued

of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts: Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; Cochiti Wetfields Project; and San Luis Rey Water Authority Trust Fund. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Federal fund payments, Tribal trust fund	8	8	9
02.01 Earnings on investments, Tribal trust fund	1	2	2
02.20 Interest on investments in GSEs, Tribal trust fund	5	5	6
02.21 Return of principal from private sector investments, Tribal trust fund	39	41	43
02.22 Miscellaneous sales of assets, Tribal trust fund	3	3	3
02.99 Total receipts and collections	56	59	63
Appropriations:			
05.00 Tribal trust fund	-56	-59	-63
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	38	69	73
10.00 Total new obligations (object class 41.0)	38	69	73
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	40	30
22.00 New budget authority (gross)	56	59	63
23.90 Total budgetary resources available for obligation	78	99	93
23.95 Total new obligations	-38	-69	-73
24.40 Unobligated balance carried forward, end of year	40	30	20
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	56	59	63
Change in obligated balances:			
73.10 Total new obligations	38	69	73
73.20 Total outlays (gross)	-38	-69	-73
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	38	59	63
86.98 Outlays from mandatory balances		10	10
87.00 Total outlays (gross)	38	69	73
Net budget authority and outlays:			
89.00 Budget authority	56	59	63
90.00 Outlays	38	69	73
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	22	40	30
92.02 Total investments, end of year: Federal securities:			
Par value	40	30	20

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside Treasury.

This consolidated display presents the activities associated with the Tribal trust fund accounts: George C. Edgeter Fund; Funds for Advancement of Indian Race; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Lower Brule Trust Fund; Crow Creek Trust Fund; S. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; and N. Cheyenne Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	3	2	2
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	4	4
22.00 New budget authority (gross)	5	2	2
23.90 Total budgetary resources available for obligation	6	6	6
23.95 Total new obligations	-3	-2	-2
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-3	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-2	-2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-2		

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations regulated by the Commission.

fees. For the past several years, the annual appropriation acts have included language raising the Commission's limitation on assessments to \$12 million. The 2007 budget requests that this limitation be increased to \$13 million until the enactment of proposed legislation that would enable the Commission to adjust its operations with the growth or contraction of the Indian gaming industry.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1	1	2
25.2 Other services		1	1
99.9 Total new obligations	10	11	13

Personnel Summary

Identification code 14-5141-0-2-806	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	77	95	99

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 National Indian Gaming Commission, Gaming activity fees	10	12	13
Appropriations:			
05.00 National Indian Gaming Commission, Gaming activity fees	-10	-12	-13
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	10	11	13
10.00 Total new obligations	10	11	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	6	7
22.00 New budget authority (gross)	10	12	13
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	16	18	20
23.95 Total new obligations	-10	-11	-13
24.40 Unobligated balance carried forward, end of year	6	7	7
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	10	12	13
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	2
73.10 Total new obligations	10	11	13
73.20 Total outlays (gross)	-10	-10	-11
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	1	2	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	10	10
86.98 Outlays from mandatory balances	3		1
87.00 Total outlays (gross)	10	10	11
Net budget authority and outlays:			
89.00 Budget authority	10	12	13
90.00 Outlays	10	10	11

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105-83), established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations, regulated by the Commission. The 1998 amendment authorized the Commission to collect up to \$8 million each year in gaming activity

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
14-181100 Rent and bonuses from land leases for resource exploration and extraction: Enacted/requested	110	74	62
Legislative proposal, subject to PAYGO			4
14-202000 Royalties on outer continental shelf lands: Enacted/requested	5,098	8,221	8,344
Legislative proposal, not subject to PAYGO			-150
Legislative proposal, subject to PAYGO			50
14-202100 Arctic National Wildlife Refuge, rents and royalties, (Federal share): Legislative proposal, subject to PAYGO			
14-203200 Hardrock mining holding fee: Enacted/requested	15		
14-203900 Royalties on natural resources, not otherwise classified: Enacted/requested	299	422	389
Legislative proposal, subject to PAYGO			1
14-222900 Sale of timber, wildlife and other natural land products, not otherwise classified: Enacted/requested			
14-241910 Fees and other charges for program services: Legislative proposal, subject to PAYGO			30
14-248400 Receipts from grazing fees, Federal share: Enacted/requested	4	5	5
Legislative proposal, subject to PAYGO			9
14-272930 Indian loan guarantee, Downward reestimates of subsidies: Enacted/requested	3	1	
General Fund Offsetting receipts from the public	5,529	8,723	8,744

The budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2008, producing \$7.0 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the royalties from the leased areas would be directed to reducing the budget deficit.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available

under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That it is the sense of the Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation which must be requested as promptly as possible.

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99–198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95–87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primary State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for “wildland fire operations” shall be exhausted within 30 days: *Provided further*, That it is the sense of the Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible: *Provided further*, That such replenishment funds [shall] should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 104. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore preleasing, leasing and related activities placed under restriction in the President’s moratorium statement of June 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; and the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude.

SEC. 105. No funds provided in this title may be expended by the Department of the Interior to conduct offshore oil and natural gas preleasing, leasing and related activities in the eastern Gulf of Mexico planning area for any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-Year Oil and Gas Leasing Program, 1997–2002.

SEC. 106. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.

SEC. 107. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities, except that total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

[SEC. 108. Notwithstanding any other provision of law, in fiscal years 2006 through 2010, for the purpose of reducing the backlog of Indian probate cases in the Department of the Interior, the hearing

requirements of chapter 10 of title 25, United States Code, are deemed satisfied by a proceeding conducted by an Indian probate judge, appointed by the Secretary without regard to the provisions of title 5, United States Code, governing the appointments in the competitive service, for such period of time as the Secretary determines necessary: *Provided*, That the basic pay of an Indian probate judge so appointed may be fixed by the Secretary without regard to the provisions of chapter 51, and subchapter III of chapter 53 of title 5, United States Code, governing the classification and pay of General Schedule employees, except that no such Indian probate judge may be paid at a level which exceeds the maximum rate payable for the highest grade of the General Schedule, including locality pay.]

SEC. [109] 108. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2006] 2007. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

[SEC. 110. (a) For fiscal year 2006 and each succeeding fiscal year, any funds made available by this Act for the Southwest Indian Polytechnic Institute and Haskell Indian Nations University for postsecondary programs of the Bureau of Indian Affairs in excess of the amount made available for those postsecondary programs for fiscal year 2005 shall be allocated in direct proportion to the need of the schools, as determined in accordance with the postsecondary funding formula adopted by the Office of Indian Education Programs.

(b) For fiscal year 2007 and each succeeding fiscal year, the Bureau of Indian Affairs shall use the postsecondary funding formula adopted by the Office of Indian Education Programs based on the needs of the Southwest Indian Polytechnic Institute and Haskell Indian Nations University to justify the amounts submitted as part of the budget request of the Department of the Interior.]

SEC. [111] 109. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104–134, as amended by Public Law 104–208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by Public Law 100–696; 16 U.S.C. 460zz.

SEC. [112] 110. The Secretary of the Interior may use or contract for the use of helicopters or motor vehicles on the Sheldon and Hart National Wildlife Refuges for the purpose of capturing and transporting horses and burros. The provisions of subsection (a) of the Act of September 8, 1959 (18 U.S.C. 47(a)) shall not be applicable to such use. Such use shall be in accordance with humane procedures prescribed by the Secretary.

[SEC. 113. Funds provided in this Act for Federal land acquisition by the National Park Service for Shenandoah Valley Battlefields National Historic District and Ice Age National Scenic Trail, and funds provided in division E of Public Law 108–447 (118 Stat. 3050) for land acquisition at the Niobrara National Scenic River, may be used for a grant to a State, a local government, or any other land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

[SEC. 114. None of the funds made available by this Act may be obligated or expended by the National Park Service to enter into or implement a concession contract which permits or requires the removal of the underground lunchroom at the Carlsbad Caverns National Park.]

[SEC. 115. None of the funds made available in this Act may be used: (1) to demolish the bridge between Jersey City, New Jersey, and Ellis Island; or (2) to prevent pedestrian use of such bridge, when such pedestrian use is consistent with generally accepted safety standards.]

[SEC. 116. None of the funds in this or any other Act can be used to compensate the Special Master and the Special Master-Monitor, and all variations thereto, appointed by the United States District Court for the District of Columbia in the Cobell v. Norton litigation at an annual rate that exceeds 200 percent of the highest Senior

Executive Service rate of pay for the Washington-Baltimore locality pay area.]

SEC. [117] 111. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. Norton* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. Norton*.

[SEC. 118. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from Federally operated or Federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

SEC. [119] 112. (a) IN GENERAL.—Nothing in section 134 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (115 Stat. 443) affects the decision of the United States Court of Appeals for the 10th Circuit in *Sac and Fox Nation v. Norton*, 240 F.3d 1250 (2001).

(b) USE OF CERTAIN INDIAN LAND.—Nothing in this section permits the conduct of gaming under the Indian Gaming Regulatory Act (25 U.S.C. 2701 et seq.) on land described in section 123 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (114 Stat. 944), or land that is contiguous to that land, regardless of whether the land or contiguous land has been taken into trust by the Secretary of the Interior.

[SEC. 120. No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam.]

SEC. [121] 113. Notwithstanding the limitation in subparagraph (2)(B) of section 18(a) of the Indian Gaming Regulatory Act (25 U.S.C. 2717(a)), the total amount of all fees imposed by the National Indian Gaming Commission for fiscal year [2007] 2008 shall not exceed \$12,000,000 \$13,000,000.

SEC. [122] 114. Notwithstanding any implementation of the Department of the Interior's trust reorganization or reengineering plans, or the implementation of the "To Be" Model, funds appropriated for fiscal year [2006] 2007 shall be available to the tribes within the California Tribal Trust Reform Consortium and to the Salt River Pima-Maricopa Indian Community, the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the Chippewa Cree Tribe of the Rocky Boys Reservation through the same methodology as funds were distributed in fiscal year 2003. This Demonstration Project shall continue to operate separate and apart from the Department of the Interior's trust reform and reorganization and the Department shall not impose its trust management infrastructure upon or alter the existing trust resource management systems of the above referenced tribes having a self-governance compact and operating in accordance with the Tribal Self-Governance Program set forth in 25 U.S.C. 458aa–458hh: *Provided*, That the California Trust Reform Consortium and any other participating tribe agree to carry out their responsibilities under the same written and implemented fiduciary standards as those being carried by the Secretary of the Interior: *Provided further*, That they demonstrate to the satisfaction of the Secretary that they have the capability to do so: *Provided further*, That the Department shall provide funds to the tribes in an amount equal to that required by 25 U.S.C. 458cc(g)(3), including funds specifically or functionally related to the provision of trust services to the tribes or their members.

[SEC. 123. Notwithstanding any provision of law, including 42 U.S.C. 4321 et. seq., nonrenewable grazing permits authorized in the Jarbidge Field Office, Bureau of Land Management within the past 9 years, shall be renewed. The Animal Unit Months contained in the most recently expired nonrenewable grazing permit, authorized between March 1, 1997, and February 28, 2003, shall continue in effect under the renewed permit. Nothing in this section shall be deemed to extend the nonrenewable permits beyond the standard 1-year term.]

SEC. [124] 115. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock,

or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

[SEC. 125. Upon the request of the permittee for the Clark Mountain Allotment lands adjacent to the Mojave National Preserve, the Secretary shall also issue a special use permit for that portion of the grazing allotment located within the Preserve. The special use permit shall be issued with the same terms and conditions as the most recently-issued permit for that allotment and the Secretary shall consider the permit to be one transferred in accordance with section 325 of Public Law 108–108.]

SEC. [126] 116. Notwithstanding any other provision of law, the National Park Service final winter use rules published in Part VII of the Federal Register for November 10, 2004, 69 Fed. Reg. 65348 et seq., shall be in force and effect for the winter use season of [2005–2006] 2006–2007 that commences on or about December 15, [2005] 2006.

[SEC. 127. Section 1121(d) of the Education Amendments of 1978 (25 U.S.C. 2001(d)) is amended by striking paragraph (7) and inserting the following:

“(7) APPROVAL OF INDIAN TRIBES.—The Secretary shall not terminate, close, consolidate, contract, transfer to another authority, or take any other action relating to an elementary school or secondary school (or any program of such a school) of an Indian tribe without the approval of the governing body of any Indian tribe that would be affected by such an action.”]

[SEC. 128. Section 108(e) of the Act entitled “An Act to establish the Kalaupapa National Historical Park in the State of Hawaii, and for other purposes” (16 U.S.C. 410jj–7) is amended by striking “twenty-five years from” and inserting “on the date that is 45 years after”.]

SEC. [129] 117. Section 402(b) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1232(b)) is amended by striking “[September 30, 2005,]” “June 30, 2006,” and inserting “[June 30, 2006,]” *September 30, 2007*“.

SEC. [130] 118. None of the funds in this or any other Act may be used to set up Centers of Excellence and Partnership Skills Bank training without prior [approval] *notification* of the House and Senate Committees on Appropriations.

[SEC. 131. Section 114 of the Department of the Interior and Related Agencies Appropriations Act, 2003 (16 U.S.C. 460bb–3 note; 117 Stat. 239; division F of Public Law 108–7), is amended—

(1) in the second sentence, by inserting “, including utility expenses of the National Park Service or lessees of the National Park Service” after “Fort Baker properties”; and

(2) by inserting between the first and second sentences the following: “In furtherance of a lease entered into under the first sentence, the Secretary of the Interior or a lessee may impose fees on overnight lodgers for the purpose of covering the cost of providing utilities and transportation services at Fort Baker properties at a rate not to exceed the annual cost of providing these services.”.]

[SEC. 132. (a) Section 813(a) of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6812(a)) is amended by striking “and (i)” and inserting “and (i) (except for paragraph (1)(C))”.

(b) Section 4(i)(1)(C)(i) of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 460l–6a(i)(1)(C)(i)) is amended—

(1) by striking “Notwithstanding subparagraph (A)” and all that follows through “or section 107” and inserting “Notwithstanding section 107”; and

(2) by striking “account under subparagraph (A)” and inserting “account under section 807(a) of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6806(a))”.

(c) Except as provided in this section, section 4(i)(1)(C) of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 460l–6a(i)(1)(C)) shall be applied and administered as if section 813(a) of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6812(a)) (and the amendments made by that section) had not been enacted.

(d) This section and the amendments made by this section take effect as of December 8, 2004.]

【SEC. 133. Section 5(c) of the National Trails System Act (16 U.S.C. 1244(c)) is amended by adding at the end the following:

“(43)(A) The Captain John Smith Chesapeake National Historic Watertrail, a series of routes extending approximately 3,000 miles along the Chesapeake Bay and the tributaries of the Chesapeake Bay in the States of Virginia, Maryland, Pennsylvania, and Delaware and the District of Columbia that traces Captain John Smith’s voyages charting the land and waterways of the Chesapeake Bay and the tributaries of the Chesapeake Bay.

“(B) The study shall be conducted in consultation with Federal, State, regional, and local agencies and representatives of the private sector, including the entities responsible for administering-

“(i) the Chesapeake Bay Gateways and Watertrails Network authorized under the Chesapeake Bay Initiative Act of 1998 (16 U.S.C. 461 note; title V of Public Law 105–312); and

“(ii) the Chesapeake Bay Program authorized under section 117 of the Federal Water Pollution Control Act (33 U.S.C. 1267).

“(C) The study shall include an extensive analysis of the potential impacts the designation of the trail as a national historic watertrail is likely to have on land and water, including docks and piers, along the proposed route or bordering the study route that is privately owned at the time the study is conducted.”】

【SEC. 134. (a) Notwithstanding section 508(c) of the Omnibus Parks and Public Lands Management Act of 1996 (40 U.S.C. 8903 note; Public Law 104–333) there is hereby appropriated to the Secretary of the Interior \$10,000,000, to remain available until expended, for necessary expenses for the Memorial to Martin Luther King, Jr., authorized in that Act.

(b) The funds appropriated in subsection (a) shall only be made available after the entire amount is matched by non-Federal contributions (not including in-kind contributions) that are pledged and received after July 26, 2005, but prior to the date specified in subsection (c).

(c) Section 508(b)(2) of the Omnibus Parks and Public Lands Management Act of 1996 is amended by striking “November 12, 2006” and inserting “November 12, 2008.”】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the “Cleanup Program-Alternative Repayment Plan” and the “SJVDP-Alternative Repayment Plan” described in the report entitled “Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995”, prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

【SEC. 202. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106–60.】

【SEC. 203. (a) Section 1(a) of the Lower Colorado Water Supply Act (Public Law 99–655) is amended by adding at the end the following: “The Secretary is authorized to enter into an agreement or agreements with the city of Needles or the Imperial Irrigation District for the design and construction of the remaining stages of the Lower Colorado Water Supply Project on or after November 1, 2004, and the Secretary shall ensure that any such agreement or agreements include provisions setting forth: (1) the responsibilities of the parties to the agreement for design and construction; (2) the locations of the remaining wells, discharge pipelines, and power transmission

lines; (3) the remaining design capacity of up to 5,000 acre-feet per year which is the authorized capacity less the design capacity of the first stage constructed; (4) the procedures and requirements for approval and acceptance by the Secretary of the remaining stages, including approval of the quality of construction, measures to protect the public health and safety, and procedures for protection of such stages; (5) the rights, responsibilities, and liabilities of each party to the agreement; and (6) the term of the agreement.”

(b) Section 2(b) of the Lower Colorado Water Supply Act (Public Law 99–655) is amended by adding at the end the following: “Subject to the demand of such users along or adjacent to the Colorado River for Project water, the Secretary is further authorized to contract with additional persons or entities who hold Boulder Canyon Project Act section 5 contracts for municipal and industrial uses within the State of California for the use or benefit of Project water under such terms as the Secretary determines will benefit the interest of Project users along the Colorado River.”】

【SEC. 204. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation. Such leases may be entered into with an option to purchase: *Provided*, That such purchase is approved by the State in which the purchase takes place and the purchase does not cause economic harm within the State in which the purchase is made.】

【SEC. 205. The Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, is authorized to enter into grants, cooperative agreements, and other agreements with irrigation or water districts and States to fund up to 50 percent of the cost of planning, designing, and constructing improvements that will conserve water, increase water use efficiency, or enhance water management through measurement or automation, at existing water supply projects within the States identified in the Act of June 17, 1902, as amended, and supplemented: *Provided*, That when such improvements are to federally owned facilities, such funds may be provided in advance on a non-reimbursable basis to an entity operating affected transferred works or may be deemed non-reimbursable for non-transferred works: *Provided further*, That the calculation of the non-Federal contribution shall provide for consideration of the value of any in-kind contributions, but shall not include funds received from other Federal agencies: *Provided further*, That the cost of operating and maintaining such improvements shall be the responsibility of the non-Federal entity: *Provided further*, That this section shall not supercede any existing project-specific funding authority: *Provided further*, That the Secretary is also authorized to enter into grants or cooperative agreements with universities or non-profit research institutions to fund water use efficiency research.】

【SEC. 206. WATER DESALINATION ACT.—Section 8 of Public Law 104–298 (The Water Desalination Act of 1996) (110 Stat. 3624) as amended by section 210 of Public Law 108–7 (117 Stat. 146) and by section 6015 of Public Law 109–13 is amended by—

(1) in paragraph (a) by striking “2005” and inserting in lieu thereof “2006”; and

(2) in paragraph (b) by striking “2005” and inserting in lieu thereof “2006”.】

【SEC. 207. Section 17(b) of the Colorado Ute Indian Water Rights Settlement Act of 1988 as amended (Public Law 100–585, 102 Stat. 2973; Public Law 106–554, 114 Stat. 2763A–266) is amended by striking “within 7 years” and all that follows through “following the date of enactment of this section” and inserting “for each of fiscal years 2006 through 2012”.】

【SEC. 208. (a)(1) Using amounts made available under section 2507 of the Farm and Security Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107–171), the Secretary shall provide not more than \$70,000,000 to the University of Nevada—

(A) to acquire from willing sellers land, water appurtenant to the land, and related interests in the Walker River Basin, Nevada; and

(B) to establish and administer an agricultural and natural resources center, the mission of which shall be to undertake research, restoration, and educational activities in the Walker River Basin relating to—

- (i) innovative agricultural water conservation;
- (ii) cooperative programs for environmental restoration;
- (iii) fish and wildlife habitat restoration; and
- (iv) wild horse and burro research and adoption marketing.

(2) In acquiring interests under paragraph (1)(A), the University of Nevada shall make acquisitions that the University determines are the most beneficial to—

(A) the establishment and operation of the agricultural and natural resources research center authorized under paragraph (1)(B); and

(B) environmental restoration in the Walker River Basin.

(b)(1) Using amounts made available under section 2507 of the Farm and Security Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107–171), the Secretary shall provide not more than \$10,000,000 for a water lease and purchase program for the Walker River Paiute Tribe.

(2) Water acquired under paragraph (1) shall be—

(A) acquired only from willing sellers;

(B) designed to maximize water conveyances to Walker Lake; and

(C) located only within the Walker River Paiute Indian Reservation.

(c) Using amounts made available under section 2507 of the Farm and Security Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107–171), the Secretary, acting through the Commissioner of Reclamation, shall provide—

(1) \$10,000,000 for tamarisk eradication, riparian area restoration, and channel restoration efforts within the Walker River Basin that are designed to enhance water delivery to Walker Lake, with priority given to activities that are expected to result in the greatest increased water flows to Walker Lake; and

(2) \$5,000,000 to the United States Fish and Wildlife Service, the Walker River Paiute Tribe, and the Nevada Division of Wildlife to undertake activities, to be coordinated by the Director of the United States Fish and Wildlife Service, to complete the design and implementation of the Western Inland Trout Initiative and Fishery Improvements in the State of Nevada with an emphasis on the Walker River Basin.

(d) For each day after June 30, 2006, on which the Bureau of Reclamation fails to comply with subsections (a), (b), and (c), the total amount made available for salaries and expenses of the Bureau of Reclamation shall be reduced by \$100,000 per day.]

【SEC. 209. (a) The Secretary of the Interior is authorized to complete a special report to update the analysis of costs and associated benefits of the Auburn-Folsom South Unit, Central Valley Project, California authorized under Federal reclamation laws and the Act of September 2, 1965, Public Law 89–161, 79 Stat. 615 in order to—

(1) identify those project features that are still relevant;

(2) identify changes in benefit values from previous analyses and update to current levels;

(3) identify design standard changes from the 1978 Reclamation design which require updated project engineering;

(4) assess risks and uncertainties associated with the 1978 Reclamation design;

(5) update design and reconnaissance-level cost estimate for features identified under paragraph (1); and

(6) perform other analyses that the Secretary deems appropriate to assist in the determination of whether a full feasibility study is warranted.

(b) There are authorized to be appropriated \$1,000,000 to carry out this section. The cost of completing this update shall be non-reimbursable.】 (*Energy and Water Development Appropriations Act, 2006.*)

TITLE IV—GENERAL PROVISIONS

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 404. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 405. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency or bureau administrative functions or headquarters, regional or central operations shall be presented in annual budget justifications [and subject to approval by the Committees on Appropriations. Changes]. *Advance notice of changes* to such estimates shall be presented to the Committees on Appropriations [for approval].

【SEC. 406. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer provided in, this Act or any other Act.】

SEC. 【407】 406. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year 【2005】 2006.

SEC. 【408】 407. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, 【2006】 2007, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. 【409】 408. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, 106–113, 106–291, 107–63, 108–7, 108–108, [and] 108–447, and 109–54 for payments to tribes and tribal organizations for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through 【2005】 2006 for such purposes, except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. 【410】 409. The National Endowment for the Arts and the National Endowment for the Humanities are hereafter authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National Endowment for the Arts or the National Endowment for the Humanities, shall be paid by the donor or the represent-

ative of the donor to the Chairman. The Chairman shall enter the proceeds in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

SEC. [411] 410. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the 5-year program under the Forest and Rangeland Renewable Resources Planning Act.

[SEC. 412. Section 3(a) of the Act of June 9, 1930 (commonly known as the Knutson-Vandenberg Act; 16 U.S.C. 576b), is amended—

(1) by striking “or” following “stand of timber,” in (3); and

(2) by striking the period following “wildlife habitat management” in (4), and inserting “, or (5) watershed restoration, wildlife habitat improvement, control of insects, disease and noxious weeds, community protection activities, and the maintenance of forest roads, within the Forest Service region in which the timber sale occurred: *Provided*, That such activities may be performed through the use of contracts, forest product sales, and cooperative agreements.”.]

SEC. [413] 411. Amounts deposited during fiscal year [2005] 2006 in the roads and trails fund provided for in the 14th paragraph under the heading “FOREST SERVICE” of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. The projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

[SEC. 414. Other than in emergency situations, none of the funds in this Act may be used to operate telephone answering machines during core business hours unless such answering machines include an option that enables callers to reach promptly an individual on-duty with the agency being contacted.]

SEC. [415] 412. Prior to October 1, [2006] 2007, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

[SEC. 416. No timber sale in Region 10 shall be advertised if the indicated rate is deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar. Program accomplishments shall be based on volume sold. Should Region 10 sell, in the current fiscal year, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, all of the western redcedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. Should Region 10 sell, in the current fiscal year, less than the annual average portion of the decadal allowable sale quantity called for in the Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, the volume of western redcedar timber available to domestic processors at prevailing domestic prices in the contiguous 48 United States shall be that volume: (1) which is surplus to the needs of domestic processors in Alaska; and (2) is that percent of the surplus western redcedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Man-

agement Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold (for purposes of this amendment, a “rolling basis” shall mean that the determination of how much western redcedar is eligible for sale to various markets shall be made at the time each sale is awarded). Western redcedar shall be deemed “surplus to the needs of domestic processors in Alaska” when the timber sale holder has presented to the Forest Service documentation of the inability to sell western redcedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional western redcedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.]

SEC. [417] 413. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

SEC. [418] 414. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior [shall] *should* not enter into any agreement under this provision unless the foreign country (either directly or through its fire organization) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter’s role in fire suppression.

[SEC. 419. Notwithstanding any other provision of law or regulation, to promote the more efficient use of the health care funding allocation for fiscal year 2006, the Eagle Butte Service Unit of the Indian Health Service, at the request of the Cheyenne River Sioux Tribe, may pay base salary rates to health professionals up to the highest grade and step available to a physician, pharmacist, or other health professional and may pay a recruitment or retention bonus of up to 25 percent above the base pay rate.]

SEC. [420] 415. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the “Secretaries”) may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: *Provided further*, That the terms “rural community” and “economically disadvantaged” shall have the same meanings as in section 2374 of Public Law 101–624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

SEC. [421] 416. No funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the [approval] *prior notification* of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

[SEC. 422. (a) LIMITATION ON COMPETITIVE SOURCING STUDIES.—

(1) Of the funds made available by this or any other Act to the Department of the Interior for fiscal year 2006, not more than \$3,450,000 may be used by the Secretary of the Interior to initiate or continue competitive sourcing studies in fiscal year 2006 for programs, projects, and activities for which funds are appropriated by this Act until such time as the Secretary concerned submits a reprogramming proposal to the Committees on Appropriations of the Senate and the House of Representatives, and such proposal has been processed consistent with the reprogramming guidelines included in the report accompanying this Act.

(2) Of the funds appropriated by this Act, not more than \$3,000,000 may be used in fiscal year 2006 for competitive sourcing studies and related activities by the Forest Service.

(b) COMPETITIVE SOURCING STUDY DEFINED.—In this section, the term “competitive sourcing study” means a study on subjecting work performed by Federal Government employees or private contractors to public-private competition or on converting the Federal Government employees or the work performed by such employees to private contractor performance under the Office of Management and Budget Circular A-76 or any other administrative regulation, directive, or policy.

(c) COMPETITIVE SOURCING EXEMPTION FOR FOREST SERVICE STUDIES CONDUCTED PRIOR TO FISCAL YEAR 2006.—The Forest Service is hereby exempted from implementing the Letter of Obligation and post-competition accountability guidelines where a competitive sourcing study involved 65 or fewer full-time equivalents, the performance decision was made in favor of the agency provider; no net savings was achieved by conducting the study, and the study was completed prior to the date of this Act.

(d) In preparing any reports to the Committees on Appropriations on competitive sourcing activities, agencies funded in this Act shall include the incremental cost directly attributable to conducting the competitive sourcing competitions, including costs attributable to paying outside consultants and contractors and, in accordance with full cost accounting principles, all costs attributable to developing, implementing, supporting, managing, monitoring, and reporting on competitive sourcing, including personnel, consultant, travel, and training costs associated with program management.

(e) In carrying out any competitive sourcing study involving Forest Service employees, the Secretary of Agriculture shall—

(1) determine whether any of the employees concerned are also qualified to participate in wildland fire management activities; and

(2) take into consideration the effect that contracting with a private sector source would have on the ability of the Forest Service to effectively and efficiently fight and manage wildfires.]

[SEC. 423. None of the funds in this Act or prior Acts making appropriations for the Department of the Interior and Related Agencies may be provided to the managing partners or their agents for the SAFECOM or Disaster Management projects.]

[SEC. 424. (a) IN GENERAL.—An entity that enters into a contract with the United States to operate the National Recreation Reservation Service (as solicited by the solicitation numbered WO-04-06vm) shall not carry out any duties under the contract using:

(1) a contact center located outside the United States; or

(2) a reservation agent who does not live in the United States.

(b) NO WAIVER.—The Secretary of Agriculture may not waive the requirements of subsection (a).

(c) TELECOMMUTING.—A reservation agent who is carrying out duties under the contract described in subsection (a) may not telecommute from a location outside the United States.

(d) LIMITATIONS.—Nothing in this Act shall be construed to apply to any employee of the entity who is not a reservation agent carrying out the duties under the contract described in subsection (a) or who provides managerial or support services.]

SEC. [425] 417. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(3) of Public Law 106-113; 113 Stat. 1501A-196; 16 U.S.C. 497 note), as amended, is amended—

(1) in subsection (a) by striking [“2005”] “2006” and inserting [“2006”] “2007”; and

(2) in subsection (b) by striking [“2005”] “2006” and inserting [“2006”] “2007”.

[SEC. 426. Section 321 of the Department of the Interior and Related Agencies Appropriations Act, 2003 (division F of Public Law 108-7; 117 Stat. 274; 16 U.S.C. 565a-1 note) is amended by striking “September 30, 2005” and inserting “September 30, 2007”.]

[SEC. 427. Section 5 of the Arts and Artifacts Indemnity Act (20 U.S.C. 974) is amended—

(1) in subsection (b), by striking “\$8,000,000,000” and inserting “\$10,000,000,000”; and

(2) in subsection (c), by striking “\$600,000,000” and inserting “\$1,200,000,000”.]

[SEC. 428. Section 330 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (Public Law 106-291; 114 Stat. 996; 43 U.S.C. 1701 note), is amended—

(1) in the first sentence, by striking “2005” and inserting “2008”;

(2) in the first sentence by striking “may pilot test agency-wide joint permitting and leasing programs” and inserting after “Congress,” the following: “may establish pilot programs involving the land management agencies referred to in this section to conduct projects, planning, permitting, leasing, contracting and other activities, either jointly or on behalf of one another; may co-locate in Federal offices and facilities leased by an agency of either Department;”;

(3) in the third sentence, by inserting “, National Park Service, Fish and Wildlife Service,” after “Bureau of Land Management”; and

(4) by adding at the end the following new sentence: “To facilitate the sharing of resources under the Service First initiative, the Secretaries of the Interior and Agriculture may make transfers of funds and reimbursement of funds on an annual basis, including transfers and reimbursements for multi-year projects, except that this authority may not be used to circumvent requirements and limitations imposed on the use of funds.”.]

[SEC. 429. The Secretary of Agriculture may acquire, by exchange or otherwise, a parcel of real property, including improvements thereon, of the Inland Valley Development Agency of San Bernardino, California, or its successors and assigns, generally comprising Building No. 3 and Building No. 4 of the former Defense Finance and Accounting Services complex located at the southwest corner of Tippecanoe Avenue and Mill Street in San Bernardino, California, adjacent to the former Norton Air Force Base. As full consideration for the property to be acquired, the Secretary of Agriculture may terminate the leasehold rights of the United States received pursuant to section 8121(a)(2) of the Department of Defense Appropriations Act, 2005 (Public Law 108-287; 118 Stat. 999). The acquisition of the property shall be on such terms and conditions as the Secretary of Agriculture considers appropriate and may be carried out without appraisals, environmental or administrative surveys, consultations, analyses, or other considerations of the condition of the property.]

[SEC. 430. None of the funds in this Act may be used to prepare or issue a permit or lease for oil or gas drilling in the Finger Lakes National Forest, New York, during fiscal year 2006.]

[SEC. 431. (a) IN GENERAL.—

(1) The Secretary of Agriculture and the Secretary of the Interior are authorized to make grants to the Eastern Nevada Landscape Coalition for the study and restoration of rangeland and other lands in Nevada’s Great Basin in order to help assure the reduction of hazardous fuels and for related purposes.

(2) Notwithstanding 31 U.S.C. 6301-6308, the Director of the Bureau of Land Management may enter into a cooperative agreement with the Eastern Nevada Landscape Coalition for the Great Basin Restoration Project, including hazardous fuels and mechanical treatments and related work.

(b) AUTHORIZATION OF APPROPRIATIONS.—There are authorized to be appropriated such sums as are necessary to carry out this section.]

[SEC. 432. (a) Section 108(g) of the Valles Caldera Preservation Act (16 U.S.C. 698v-6(g)) is amended—

(1) in the first sentence, by striking “The Secretary” and inserting the following:

“(1) LAW ENFORCEMENT.—

“(A) IN GENERAL.—The Secretary”;

(2) in the second sentence, by striking “The Trust” and inserting the following:

“(B) FEDERAL AGENCY.—The Trust”; and

(3) by striking “At the request of the Trust” and all that follows through the end of the subsection and inserting the following:

“(2) FIRE MANAGEMENT.—

“(A) NON-REIMBURSABLE SERVICES.—

“(i) DEVELOPMENT OF PLAN.—Subject to the availability of appropriations under section 111(a), the Secretary shall, in consultation with the Trust, develop a plan to carry out fire preparedness, suppression, and emergency rehabilitation services on the Preserve.

“(ii) CONSISTENCY WITH MANAGEMENT PROGRAM.—The plan shall be consistent with the management program developed pursuant to subsection (d).

“(iii) COOPERATIVE AGREEMENT.—To the extent generally authorized at other units of the National Forest System, the Secretary shall provide the services to be carried out pursuant to the plan under a cooperative agreement entered into between the Secretary and the Trust.

“(B) REIMBURSABLE SERVICES.—To the extent generally authorized at other units of the National Forest System and subject to the availability of appropriations under section 111(a), the Secretary shall provide presuppression and non-emergency rehabilitation and restoration services for the Trust at any time on a reimbursable basis.”.

(b) The amendments made by subsection (a) take effect as of January 1, 2005.】

【SEC. 433. None of the funds made available to the Forest Service under this Act shall be expended or obligated for the demolition of buildings at the Zephyr Shoals property, Lake Tahoe, Nevada.】

【SEC. 434. Section 323(a) of the Department of the Interior and Related Agencies Appropriations Act, 1999 (16 U.S.C. 1011 note; as contained in section 101(e) of Public Law 105–277), is amended by striking “fiscal year 1999” and all that follows through “2005” and inserting “each of fiscal years 2006 through 2011”.】

SEC. 【435】 418. Congressional Security Relating to Certain Real Property.

(a) IN GENERAL.—Except as provided under subsection (b)—

(1) the District of Columbia Board of Zoning Adjustments and the District of Columbia Zoning Commission may not take any action to grant any variance relating to the property located at 51 Louisiana Avenue NW, Square 631, Lot 17 in the District of Columbia; and

(2) if any variance described under paragraph (1) is granted before the effective date of this section, such variance shall be set aside and shall have no force or effect.

(b) CONDITIONS FOR VARIANCE.—A variance described under subsection (a) may be granted or shall be given force or effect if—

(1) the Capitol Police Board makes a determination that any such variance shall not—

(A) negatively impact congressional security; and

(B) increase Federal expenditures relating to congressional security;

(2) the Majority and Minority Leaders of the Senate and the Speaker and Minority Leader of the House of Representatives 【approve】 have been notified of such determination; and

(3) the Capitol Police Board certifies the determination in writing to the District of Columbia Board of Zoning Adjustments and the District of Columbia Zoning Commission.

(c) EFFECTIVE DATE.—This section shall take effect on the date of enactment of this Act and apply to the remaining portion of the fiscal year in which enacted and each fiscal year thereafter.

【SEC. 436. WISCONSIN NATIONAL FOREST ACQUISITION

(a) PROSPECTIVE MANAGEMENT REQUIREMENTS.—The Secretary of Agriculture is authorized to acquire property located within Sections 1 and 2, Township 44 North, Range 4 West; Section 31, Township 45 North, Range 3 West; and Section 36, Township 45 North, Range 4 West; Fourth Principal Meridian, Ashland County, State of Wisconsin, and upon such acquisition, such lands shall be subject to the special management requirements of subsection (b).

(b) SPECIAL MANAGEMENT.—Subject to valid existing rights of record, upon acquisition by the Secretary of Agriculture of any land referenced in subsection (a), that area of the land encompassed within 300 feet of the ordinary high water mark of the Brunsweler River or Beaverdam Lake, whether or not the waterways are impounded, shall be subject to the laws and regulations pertaining to the National Forest System with the following management emphasis:

(1) Enhancing the physical, biological, and cultural features and values for public use, interpretation, research, and monitoring;

(2) Maintenance of the natural character of Brunsweler River, whether or not impounded; and

(3) Prohibition of structures, motorized use of trails, developed recreation facilities, and surface occupancy for mineral exploration or extraction.

(c) NATIONAL FOREST BOUNDARIES.—Without further action by the Secretary of Agriculture, the boundaries of the Chequamegon National Forest are hereby expanded to encompass the lands referenced in subsection (a).

(d) SAVINGS PROVISION.—Nothing in this section shall be construed to prohibit the maintenance or reconstruction of the existing dam on the Brunsweler River, located within the area referenced in subsection (a).】

【SEC. 437. In addition to amounts provided to the Department of the Interior in this Act, \$5,000,000 is provided for a grant to Kendall County, Illinois.】

【SEC. 438. Section 344 of the Department of the Interior and Related Agencies Appropriations Act, 2005 as contained in division E of the Consolidated Appropriations Act, 2005 (Public Law 108–447) is amended as follows:

(1) by striking “seven”, “14910001”, and “, 14913007, and 14913008”;

(2) by inserting “and” after “14913005,”; and

(3) by striking all after “(2)” and inserting “immediately transfer to the Alaska SeaLife Center for various acquisitions, waterfront improvements and facilities that complement the new Federal facility, any remaining balance of previously appropriated funds.”.】

【SEC. 439. (a) ACROSS-THE-BOARD RESCISSIONS.—There is hereby rescinded an amount equal to 0.476 percent of the budget authority provided for fiscal year 2006 for any discretionary appropriation in titles I through IV of this Act.

(b) PROPORTIONATE APPLICATION.—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President’s budget).

(c) INDIAN LAND AND WATER CLAIM SETTLEMENTS.—Under the heading “Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians”, the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2006, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefor to the House and Senate Committees on Appropriations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)】
(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

【SEC. 5005. Section 207 of division C of Public Law 108–447 is amended by inserting “, and any effects of inflation thereon,” after the word “increase”.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)